

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference		
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13
Section 2: Department of Buildings and General Services										
2(b)(1), 2(c)(1)	Statewide - Asbestos	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
2(b)(2)	Statewide Building Reuse/Planning - Annual Appropriation	125,000	0	125,000	125,000	0	125,000	0	0	0
2(b)(3), 2(c)(2)	Statewide Contingency - Annual Appropriation	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
2(b)(4),2(c)(3)	Statewide Major Maintenance	8,000,000	7,900,000	15,900,000	8,000,000	6,700,000	14,700,000	0	-1,200,000	-1,200,000
2(b)(5), 2(c)(4)	Statewide: BGS Engineer/Architectural Cost	2,428,802	2,428,802	4,857,604	2,428,802	2,433,490	4,862,292	0	4,688	4,688
2(b)(6), 2(c)(5)	Statewide Physical Security Enhancements	150,000	150,000	300,000	150,000	150,000	300,000	0	0	0
2(b)(7)	Brattleboro, state office building, HVAC replacement and renovations	3,275,000	0	3,275,000	3,275,000	0	3,275,000	0	0	0
2(b)(8), 2(c)(6)	Burlington - 108 Cherry Street - HVAC upgrades	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0
2(b)(9)	Montpelier - 116 State - restore building envelope	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0	0
2(b)(10)	Burlington Aviation	150,000	0	150,000	150,000	0	150,000	0	0	0
2(b)(11)	Montpelier - 120 State St. - restroom renovations	250,000	0	250,000	250,000	0	250,000	0	0	0
2(b)(12)	Montpelier - 120 State St. - study DOE and DMV	250,000	0	250,000	0	0	0	-250,000	0	-250,000
2(b)(13)	Newport - Hebard state office building - façade replacement and water intrusion prevention	350,000	0	350,000	350,000	0	350,000	0	0	0
2(b)(14)	Newport - Northern State Correctional Facility - maintenance shop	350,000	0	350,000	350,000	0	350,000	0	0	0
2(b)(15)	Springfield - correctional facility - exterior mechanical building	350,000	0	350,000	350,000	0	350,000	0	0	0
2(b)(16)	Springfield, MA - exposition center building upgrades	0	0	0	0	0	0	0	0	0
2(b)(17)	St Albans - Northwest State Correctional Facility - maintenance shop	350,000	0	350,000	350,000	0	350,000	0	0	0
2(b)(18)	St Johnsbury - Caledonia Community Work Camp - wood boiler and generator upgrade	400,000	0	400,000	400,000	0	400,000	0	0	0
2(b)(19)	Waterbury - powerhouse fuel tank replacement	400,000	0	400,000	400,000	0	400,000	0	0	0
2(b)(20)	Waterbury - wood chip fired boiler facility: planning	500,000	0	500,000	0	0	0	-500,000	0	-500,000
2(b)(21)	Montpelier - 122 State - state/city heat plant	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	0	0
	Ongoing house committee room renovations	200,000	0	200,000	200,000	0	200,000	0	0	0
	Vermont Veteran Memorial Cemetery Master plan					250,000	250,000	0	250,000	250,000
	Tropical Storm Irene Capital Expenditures					18,035,310	18,035,310	0	18,035,310	18,035,310
	Buildings & General Services	26,928,802	11,878,802	38,807,604	26,178,802	28,968,800	55,147,602	-750,000	17,089,998	16,339,998
Section 3: Agency of Administration										
3(a)(1), 3(a)(2)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
3(b)	VT Telecom Authority (broadband)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	0	0
	Agency of Administration	10,100,000	100,000	10,200,000	10,100,000	100,000	10,200,000	0	0	0

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	Section 4: Agency of Human Services									
4(a)(1), 4(e)	New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	14,000,000	14,000,000	28,000,000	14,000,000	9,000,000	23,000,000	0	-5,000,000	-5,000,000
4(a)(2)	Waterbury - Vermont State Hospital - Ongoing Security, Safety & Maintenance	100,000	0	100,000	100,000	0	100,000	0	0	0
4(a)(3), 4(d)(3)	Vermont State Hospital - design and planning	700,000	1,300,000	2,000,000	700,000	1,300,000	2,000,000	0	0	0
4(a)(4)	Corrections - Continuation of the suicide prevention project	100,000	0	100,000	100,000	0	100,000	0	0	0
4(a)(5)	Corrections - Security upgrades at facilities	100,000	0	100,000	100,000	0	100,000	0	0	0
4(d)(1)	Corrections - Newport - rehab VCI print shop update electrical system	0	143,920	143,920	0	0	0	0	-143,920	-143,920
4(a)(6), 4(d)(2)	Corrections - Southeast State Correctional Facility (Windsor) - remove existing dam, upgrade potable and fire suppression water supply	1,000,000	400,000	1,400,000	1,000,000	400,000	1,400,000	0	0	0
4(b)	Corrections master plan	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	0	0
4(c)	AHS - transitional housing	400,000	0	400,000	400,000	0	400,000	0	0	0
	Human Services	17,800,000	15,843,920	33,643,920	17,800,000	10,700,000	28,500,000	0	-5,143,920	-5,143,920

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Section 5: Judiciary										
5(a), 5(b)	Repairs and upgrades for ADA compliance	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0
c	Hyde Park, Lamoille County Courthouse					250,000	250,000	0	250,000	250,000
	Judiciary	200,000	200,000	400,000	200,000	450,000	650,000	0	250,000	250,000
Section 6: Commerce and Community Development										
6(a)(1), 6(b)(1)	Major Maintenance at all Sites: Annual Appropriations	250,000	200,000	450,000	250,000	200,000	450,000	0	0	0
6(a)(2)	VT Archeology Heritage Center - rehabilitation of unused space at VT history center and moving costs	400,000	0	400,000	400,000	0	400,000	0	0	0
6(a)(3)	Stabilization / Rehabilitation of historic buildings	100,000	0	100,000	100,000	0	100,000	0	0	0
6(c)(1), 6(d)(1)	Underwater Preserves: Annual Appropriations	50,000	25,000	75,000	50,000	25,000	75,000	0	0	0
6(c)(2), 6(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0
	Commerce and Community Development	815,000	240,000	1,055,000	815,000	240,000	1,055,000	0	0	0
Section 7: Building Communities Grants										
7(a)(1), 7(b)(1)	Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(2), 7(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(3), 7(b)(3)	Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(4), 7(b)(4)	Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(5), 7(b)(5)	Human services and education facilities: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(6), 7(b)(6)	Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
	Building Communities Grants	1,350,000	1,350,000	2,700,000	1,350,000	900,000	2,250,000	0	-450,000	-450,000
Section 8: Department of Education										
8(a), 8(b)	State Aid for School Construction	7,425,000	7,425,000	14,850,000	7,425,000	7,425,000	14,850,000	0	0	0
	Department of Education	7,425,000	7,425,000	14,850,000	7,425,000	7,425,000	14,850,000	0	0	0
Section 9: Austine School										
9	Austine School: Holton Hall (BGS);	500,000	0	500,000	500,000	0	500,000	0	0	0
	Austine School	500,000	0	500,000	500,000	0	500,000	0	0	0
Section 10: UVM										
10(a), 10(b)	Construction, Renovations, Major Maintenance	1,800,000	1,800,000	3,600,000	1,800,000	0	1,800,000	0	-1,800,000	-1,800,000
	University of Vermont	1,800,000	1,800,000	3,600,000	1,800,000	0	1,800,000	0	-1,800,000	-1,800,000

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	Section 11: Vermont State Colleges									
11(a), 11(b)	Construction, Renovations, Major Maintenance	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0
	Vermont State Colleges	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0

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Section 12: Agency of Natural Resources										
12(a)(1)(A), 12(b)(1)(A)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Match <i>Combined Sewer Overflow Projects</i>	1,000,000	2,000,400	3,000,400	1,000,000	1,500,400	2,500,400	0	-500,000	-500,000
12(a)(1)(B)	a. Springfield - multiple areas	210,000	0	210,000	210,000	0	210,000	0	0	0
12(b)(1)(B)(i)	b. St Albans - 1272 Order	0	250,000	250,000	0	250,000	250,000	0	0	0
12(b)(1)(B)(ii)	c. Hartford and White River Jct - Nutt Lane overflow	0	125,000	125,000	0	125,000	125,000	0	0	0
12(a)(1)(C), 12(b)(1)(C)	Pownal Interest on Borrowing of Delayed Grants	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0
12(a)(1)(D), 12(b)(1)(D)	Springfield loan conversions	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
12(a)(1)(E), 12(b)(1)(E)	Administrative support - engineering, oversight, program management <i>Drinking Water Supply - Drinking Water State Revolving Fund</i>	275,000	300,000	575,000	275,000	300,000	575,000	0	0	0
12(a)(2)(A), 12(b)(2)(A)	Engineering oversight and project management	275,000	300,000	575,000	275,000	300,000	575,000	0	0	0
12(a)(2)(B)	Balance of match to federal FY2010 EPA grant	2,515,253	0	2,515,253	2,515,253	0	2,515,253	0	0	0
12(a)(2)(C)	Partial match to federal FY2011 EPA grant	271,460	0	271,460	271,460	0	271,460	0	0	0
12(b)(2)(B)	Balance of match to federal FY2011 EPA grant <i>Water Pollution Control TMDL and wetland protection</i>	0	2,433,140	2,433,140	0	1,733,140	1,733,140	0	-700,000	-700,000
12(a)(3)(A), 12(b)(3)	Ecosystem Restoration and Protection	2,500,000	2,500,000	5,000,000	2,500,000	2,500,000	5,000,000	0	0	0
12(a)(3)(B)	Waterbury - waste treatment facility phosphorous removal <i>Dam safety and hydrology projects</i>	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	0	0
12(a)(4)(A)	Wolcott Pond dam repair and maintenance	150,000	0	150,000	150,000	0	150,000	0	0	0
12(a)(4)(B)	Waterbury dam maintenance	175,000	0	175,000	175,000	0	175,000	0	0	0
12(a)(5), 12(b)(4)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation <i>Fish and Wildlife</i>	2,500,000	2,500,000	5,000,000	2,500,000	2,500,000	5,000,000	0	0	0
12(a)(6)(A)	General infrastructure	250,000	0	250,000	250,000	0	250,000	0	0	0
12(a)(6)(B)	Removal of unsafe dilapidated structures	150,000	0	150,000	150,000	0	150,000	0	0	0
12(a)(6)(C), 12(b)(5)(A)	Fish culture station improvements	550,000	550,000	1,100,000	550,000	550,000	1,100,000	0	0	0
12(a)(6)(D), 12(b)(5)(B)	Fishing access	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
12(b)(5)(C)	Lake Champlain Walleye Assoc	0	25,000	25,000	0	25,000	25,000	0	0	0

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	Agency of Natural Resources	14,221,713	11,683,540	25,905,253	14,221,713	10,483,540	24,705,253	0	-1,200,000	-1,200,000
	Section 13: Military									
13(a), 13(b)	Major Maintenance	400,000	350,000	750,000	400,000	350,000	750,000	0	0	0
	Military	400,000	350,000	750,000	400,000	350,000	750,000	0	0	0
	Section 14: Department Public Safety									
14(a), 14(b)	Fire Safety Equipment	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0
14(c), 14(d)	Design, construction and fitup of new field station to consolidate Brattleboro and Rockingham barracks	2,500,000	2,500,000	5,000,000	0	0	0	-2,500,000	-2,500,000	-5,000,000
14(e)	Middlesex: architectural assessment	10,000	0	10,000	10,000	0	10,000	0	0	0
	Public Safety	2,560,000	2,550,000	5,110,000	60,000	50,000	110,000	-2,500,000	-2,500,000	-5,000,000

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Section 15: Criminal Justice Training Council										
15	Administration building	0	0	0	0	0	0	0	0	0
	Criminal Justice Training Council	0	0	0	0	0	0	0	0	0
Section 16: Agency of Agriculture										
16(a), 16(b)	Clean and Clear: Best Management Practices	1,300,000	1,200,000	2,500,000	1,050,000	1,200,000	2,250,000	-250,000	0	-250,000
	Department of Agriculture	1,300,000	1,200,000	2,500,000	1,050,000	1,200,000	2,250,000	-250,000	0	-250,000
Section 17: Vermont Public Television										
17(a), (b)	Digital Broadcasting and Transmission Sites: state match for fed \$, energy conservation, fixed satellite uplinks	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
	Vermont Public Television	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
Section 18: Vermont Rural Fire Protection										
18(a), 18(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
	Vermont Rural Fire Protection	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
Section 19: Vermont Veterans Home										
19(a)	Nurse Call Station	200,000	0	200,000	200,000	0	200,000	0	0	0
19(b)	Design upgrade of kitchen and dietary storage areas	100,000	0	100,000	100,000	0	100,000	0	0	0
	Vermont Veterans Home	300,000	0	300,000	300,000	0	300,000	0	0	0
Section 20: Vermont Center for Crime Victim Services										
20(a), 20(b)	ADA improvements at domestic violence shelters	50,000	35,000	85,000	50,000	35,000	85,000	0	0	0
	Vermont Center for Crime Victim Services	50,000	35,000	85,000	50,000	35,000	85,000	0	0	0
Section 21: Department of Information and Innovation Technology										
21	Financial and Human Resource System	0	5,334,139	5,334,139	0	5,334,139	5,334,139	0	0	0
	Department of Information and Innovation Technology	0	5,334,139	5,334,139	0	5,334,139	5,334,139	0	0	0
Section 22: Vermont Housing & Conservation Board										
22	VHCB	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0
	Vermont Housing & Conservation Board	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0
Section 23: Vermont Interactive TV										

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23(a), 23(b)	VT Interactive TV: systems and unit upgrades	299,242	299,241	598,483	299,242	299,241	598,483	0	0	0
	Vermont Interactive TV	299,242	299,241	598,483	299,242	299,241	598,483	0	0	0
	TOTAL - CAPITAL PROJECTS	92,249,757	62,489,642	154,739,399	88,749,757	68,735,720	157,485,477	-3,500,000	6,246,078	2,746,078

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	Proposed Funding Available									
	Section 24: Reallocations									
24(1)	public safety No. 147 Sec. 12(a) of Acts of 2006	6,306.13		6,306	6,306.13		6,306	0	0	0
24(2)	20 Houghton No. 200 Sec. 1 of Acts of 2008	10,260.00		10,260	10,260.00		10,260	0	0	0
24(3)	human resources grants No. 200 Sec. 6 of Acts of 2008	3,969.35		3,969	3,969.35		3,969	0	0	0
24(4)	Pittsford fire service training facility No. 200 Sec. 15 of Acts of 2008	418,632.97		418,633	418,632.97		418,633	0	0	0
24(5)	proceeds from the sale of Thayer school No. 200 Sec. 32(d) of Acts of 2008	100,001.00		100,001	100,001.00		100,001	0	0	0
24(6)	engineering staff No. 43 Sec. 1 of Acts of 2009	74,472.91		74,473	74,472.91		74,473	0	0	0
24(7)	Pittsford wastewater treatment system No.61 Sec 14(a) of Acts of 2001	10,000.00		10,000	10,000.00		10,000	0	0	0
24(8)	state archives No. 43 Sec 1 of Acts of 2009	900,986.04		900,986	900,986.04		900,986	0	0	0
24(9)	elevators Acts of No. 200 Sec 1 Acts of 2008	54,770.11		54,770	54,770.11		54,770	0	0	0
	No. 052 Sec 3 Acts of 2007 Public Safety/Forensic Lab					4,561.50	4,562	0	4,562	4,562
	No. 200 Sec 1 (4) of 2008 Brattleboro HVAC					18,163.00	18,163	0	18,163	18,163
	No. 200 Sec 15 (1) Acts 2008, Fire Service Training Council					2,894.85	2,895	0	2,895	2,895
	No 043 Sec 18 (2) Acts of 2009, VT Vets Home North Wing Roof					20,307.00	20,307	0	20,307	20,307
	No. 43 Sec 1 (1) Acts of 2009, ADA Office Buildings Newport					100,000.00	100,000	0	100,000	100,000
	No. 43 Sec 1 (9) Acts of 2009, Springfield State Office Building					150,000.00	150,000	0	150,000	150,000
	No. 43 Sec 1 (10) Acts of 2009, Middlesex, State Archives					24,963.23	24,963	0	24,963	24,963
	No. 161 Sec 1 (8) Acts of 2010, BGS Engineering and Architectural Cost					73,538.60	73,539	0	73,539	73,539
	No. 161 Sec 1 (15) Acts of 2010, Springfield SOB HVAC Upgrade					133,747.70	133,748	0	133,748	133,748
	No. 161 Sec 1 (16) Acts of 2010, Bennington State Office Building					750,000.00	750,000	0	750,000	750,000
	No. 161 Sec 3 (5) Acts of 2010, CRCF Grease Trap					171,675.62	171,676	0	171,676	171,676
	No. 161 Sec 15 Acts of 2010, Fire Range Pittsford					416,904.16	416,904	0	416,904	416,904
	No. 161 Sec 19 (2) Acts of 2010, VT Vets Home - Replace Gas Lines					9,912.95	9,913	0	9,913	9,913
	No. 200 Sec 32 Acts of 2008, Sale of Hartford Property					5,300.00	5,300	0	5,300	5,300
	No. 43 Sec 25 Acts of 2009, Relinquish right-of-way Vergennes					2.00	2	0	2	2
	No. 52 Sec. 26 Acts of 2007, Sale of Brandon Training School					202,157.45	202,157	0	202,157	202,157
	No. 43 Sec. 25 Acts of 2009, Sale of Dummerston Library					44,000.00	44,000	0	44,000	44,000
	No. 276 Sec 10a (1) Acts of 1990, Water Pollution Control					1,734.88	1,735	0	1,735	1,735
	No. 276 Sec 10a (2) Acts of 1990, Potable Water Supply Construction					43,608.59	43,609	0	43,609	43,609
	No. 276 Sec 10a (1) Acts of 1990, Water Pollution Control Construction					34,806.04	34,806	0	34,806	34,806
	No. 93 Sec 11 (d) (1) Acts of 1991, Water Pollution					25,674.00	25,674	0	25,674	25,674
	No. 93 Sec 11 (d) (1) Acts of 1991, Water Pollution Planning					316.45	316	0	316	316
	No. 93 Sec 11 (d) (2) Acts of 1991, Water Supply Planning					3,187.30	3,187	0	3,187	3,187
	No. 93 Sec 11 (d) (4) Acts of 1991, WS Wastewater					6,896.28	6,896	0	6,896	6,896

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COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference			
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13	
	No. 256 Sec. 11(e)(1) Acts of 1992, Water Pollution					207,433.00	207,433	0	207,433	207,433	
	No. 256 Sec 11(e)(1) Acts of 1992, WP Planning					18,374.13	18,374	0	18,374	18,374	
	No. 256 Sec 11(e)(2) Acts of 1992, Water Supply					909.76	910	0	910	910	
	No. 256 Sec 11(e)(2) Acts of 1992, WS Supply					7,709.44	7,709	0	7,709	7,709	
	No. 59 Sec 11(d)(1) Acts of 1993, Pollution Control					19,637.00	19,637	0	19,637	19,637	
	No. 59 Sec 11(d)(1) Acts of 1993, PC Planning					7,919.79	7,920	0	7,920	7,920	
	No. 59 Sec 11(d)(2) Acts of 1993, Water Supply					27,840.43	27,840	0	27,840	27,840	
	No. 233 Sec 19 (b) Acts of 1994, Zebra Mussel Control					61,613.96	61,614	0	61,614	61,614	
	No. 233 Sec 19 (b) Acts of 1994, Water Supply					17,697.03	17,697	0	17,697	17,697	
	No. 233 Sec 19 (c) Acts of 1994, Municipal Grants					8,508.92	8,509	0	8,509	8,509	
	No. 233 Sec 19 (c) Acts of 1994, Water Pollution					4,920.00	4,920	0	4,920	4,920	
	No. 185 Sec 10 (b) (1) (A) Acts of 1996, Hinesburg Project					35,420.36	35,420	0	35,420	35,420	
	No. 62 Sec 18 9b)(2)(A) Acts of 1997, Pollution Control					12,329.93	12,330	0	12,330	12,330	
	No. 62 Sec 18 9b)(2)(A) Acts of 1997, PC Planning					4,745.48	4,745	0	4,745	4,745	
	No. 29 Sec 13(b)(2) Acts of 1999, Pollution Control					18,208.13	18,208	0	18,208	18,208	
	No. 29 Sec 13(b)(2) Acts of 1999, Shoreham Project					7,435.25	7,435	0	7,435	7,435	
	No 148 Sec 15(b)(2) Acts of 2000, Bennington Sewer Project					5,000.00	5,000	0	5,000	5,000	
	No. 121 Sec 10 © Acts of 2001, State Owned Dams					7.70	8	0	8	8	
	No. 52 Sec. 11 (h) Acts of 2007, Phase II Bennington Fish Station					95.93	96	0	96	96	
	No. 52 Sec 6(1) Acts of 2007, Historic Preservation Grant Program					9,959.00	9,959	0	9,959	9,959	
	No. 52 Sec 6(2) Acts of 2007, Historic Barns Preservation Grant Program					9,750.00	9,750	0	9,750	9,750	
	No. 43 Sec 20 (e)(3) of 2009, VT Council of Arts - Cultural Facility Grant					3,516.00	3,516	0	3,516	3,516	
	No. 161 Sec 6 (3) Acts of 2010, VT Council of Arts - Cultural Facility Grant					2,033.00	2,033	0	2,033	2,033	
	No. 40 Sec 7 (b)(3) Acts of 2011, VT Council of Arts Cultural Facility Grant					10,662.00	10,662	0	10,662	10,662	
	No. 161 Sec 11 Acts of 2010, VT Interactive Television					0.32	0.32	0.00	0.32	0.32	
	No. 161 Sec 10 Acts of 2010, VSC - Major Maintenance					0.28	0.28	0.00	0.28	0.28	
	Total Reallocations	1,579,398.51	0	1,579,398.51	1,579,398.51	2,746,078.44	4,325,476.95	0.00	2,746,078	2,746,078.44	
	Section 25: General Obligation Bonds and Appropriations										
25	Capital Borrowing:GF Bonding	153,160,000		153,160,000	153,160,000		153,160,000	0	0	0	
	Total	153,160,000	0	153,160,000	153,160,000	0	153,160,000	0	0	0	
	TOTAL FUNDS AVAILABLE	154,739,399	0	154,739,399	154,739,399	2,746,078	157,485,477	0	2,746,078	2,746,078	

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COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference		
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13
	SUMMARY									
	Total Spending	92,249,757	62,489,642	154,739,399	88,749,757	68,735,720	157,485,477	-3,500,000	6,246,078	2,746,078
	Revenues Available	154,739,399	62,489,642	154,739,399	154,739,399	68,735,720	157,485,477	0	6,246,078	2,746,078
	Difference	62,489,642	0	0	65,989,642	0	0	3,500,000	0	0