

CAPITAL BUDGET ADJUSTMENT

FISCAL YEARS 2012 & 2013

Peter Shumlin, Governor

January 12, 2012



Capital Construction and State Bonding
Adjustment Bill

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PETER SHUMLIN
Governor



State of Vermont
OFFICE OF THE GOVERNOR

January 12, 2012

Senate Appropriations Committee Members
Senate Institutions Committee Members
House Appropriations Committee Members
House Corrections and institutions Committee Members

Dear Honorable Legislators:

Last year, I presented to you for the first time in Vermont's history a 2-year authorization for my Capital Appropriation recommendations; together we authorized over \$154M in capital projects, allowing us to advance projects, creating jobs for Vermonters.

On August 28, 2011 our State was devastated by Tropical Storm Irene, impacting the projects we approved last year in the Capital Bill. It also created a different set of demands for our capital resources. This capital budget adjustment addresses those new demands by approving new projects and reallocating funding for projects that were approved during the last session that can be borrowed from or delayed. These projects still have importance to our state infrastructure, but after evaluation have a new priority ranking and will be recommitted to in Fiscal Year 2014.

As we work together to move Vermont towards its post Irene configuration we are cognizant that our decisions will impact state government for the next 50 years. I look forward to meeting the challenges before us this legislative session. This proposed Capital Budget Adjustment will make great strides to that end.

Sincerely,

A handwritten signature in blue ink, consisting of a stylized 'P' followed by a long horizontal stroke.

Peter Shumlin
Governor

Proposed Capital Construction Budget Adjustment

Amending

No. 40 of 2011 An act relating to capital construction and state bonding

January 12, 2012

The Governor of Vermont proposes to the General Assembly the following amendments to No. 40 of the Acts of 2011.

LEGISLATIVE INTENT

Subdivision 1(b)(3) is amended to read:

(3) of the ~~\$154,739,399~~ \$157,485,477 million authorized by this act, no more than ~~\$92,249,757~~ \$88,749,757 shall be appropriated in the first year of the biennium, and the remainder shall be appropriated in the second year.

*** * * Capital Appropriations * * ***

STATE BUILDINGS

Subdivision 2 (4) is amended to read:

(4) Statewide, major maintenance. Of this amount, up to \$360,000 may be used for window sills and frames in coordination with the ARRA-funded window replacement project in Waterbury and up to \$250,000 may be used for Vergennes (Former Weeks School) Stormwater Runoff. For the purposes of this act, major maintenance shall mean deferred maintenance, planned capital renewal, and routine maintenance as these terms are defined in the

memorandum of explanation of terminology dated April 14, 2011 from BGS to

the chairs of the institutions committees: 8,000,000

Subdivision 2(b)(12) is amended to read:

(12) Montpelier, 120 State St., planning and design for building renovations:

250,000 0

Subdivision 2(b)(20) is amended to read:

(20) Waterbury, wood-chip-fired boiler facility planning 500,000 0

Subdivision 2(c)(3) is amended to read:

(3) Statewide, major maintenance, as that term is defined in

subdivision (b)(4) of this section: 7,900,000 6,700,000

Subdivision 2(c)(4) is amended to read:

(4) Statewide, BGS engineering, project management, and architectural project costs. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project:

2,428,802— 2,433,490

Subsection 2(d) is repealed in its entirety:

~~(d) For the project described in subdivision (b)(12) of this section, the commissioner shall present a design plan to the committees on institutions on or before January 15, 2012.~~

Subdivisions (c)(24)-(25) are added to read:

(24) Vermont Veterans Memorial Cemetery Master Plan:

250,000

(26) Tropical Storm Irene Capital Expenditures: For the purpose of covering expenses not reimbursed by insurance or FEMA and pertaining to state building facilities and building infrastructure, repairs, replacements or renovations, the following funds are appropriated: 18,035,310

Appropriation – FY 2012 ~~\$26,928,802~~ 26,178,802

Appropriation – FY2013 ~~\$11,878,802~~ 28,968,800

Total Appropriation – Section 2 ~~\$38,807,604~~ 55,147,602

* * *

HUMAN SERVICES

Subsection 4 (d) is amended to read:

(1) Corrections - Rehabilitate VCI print shop: ~~143,920~~ 0

Subsection 4(e) of No. 40 of Acts of 2011 is amended to read:

(e) The sum of ~~\$14,000,000~~ 9,000,000 is appropriated in FY 2013 to the department of buildings and general services for the agency of human services to continue the project described in subdivision (a)(1) of this section. For the purpose of allowing the department of buildings and general services to enter into contractual agreements and complete work on the health laboratory project as soon as possible. It is the intent of the general assembly that these are committed funds ~~not subject to budget adjustment.~~ and the balance needed to complete the project will be funded in fiscal year 2014.

Appropriation – FY 2013 ~~\$15,843,920~~ 10,700,000

Total Appropriation – Section 4 ~~\$33,643,920~~ 28,500,000

JUDICIARY**Subsection (c) is added to read:**

(c) Hyde Park, Lamoille County Courthouse. Planning and design for building renovations: 250,000

Total Appropriation – Section 5 ~~\$400,000~~ 650,000

BUILDING COMMUNITIES GRANTS**Subsection 7(b) is amended to read:**

* * *

(1) To the agency of commerce and community development, division for historic preservation, for the historic preservation grant program:

~~225,000~~ 150,000

(2) To the agency of commerce and community development, division for historic preservation, for the historic barns preservation grant program. Of this sum, up to \$20,000 may be used for the Barn Census Project:

~~225,000~~ 150,000

(3) To the Vermont council on the arts for the cultural facilities grant program:

~~225,000~~ 150,000

(4) To the department of buildings and general services for the recreational facilities grant program:

~~225,000~~ 150,000

(5) To the department of buildings and general services for the human services and educational facilities competitive grant program: ~~225,000~~ 150,000

(6) For the agricultural fairs capital projects competitive grant

program:	225,000	<u>150,000</u>
Appropriation – FY 2013	\$1,350,000	<u>900,000</u>
Total Appropriation – Section 7	\$2,700,000	<u>2,250,000</u>

* * *

UNIVERSITY OF VERMONT

Subsection 10(b) is repealed in its entirety:

~~(b) \$1,800,000 is appropriated in FY 2013 for the project described in subsection (a) of this section.~~

Total Appropriation – Section 10	\$3,600,000	<u>1,800,000</u>
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* * *

NATURAL RESOURCES

Subdivision 12(b)(1)(A) is amended to read:

* * *

(1) the water pollution control fund for the following projects:

(A) Clean water state/EPA revolving loan fund (CWSRF)

match:	2,000,400	<u>1,500,400</u>
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Subdivision Sec. 12 (b)(2)(A) is amended to read:

(A) the drinking water state revolving fund for balance of match to federal FY

2011 EPA grant:	2,433,140	<u>1,733,140</u>
Appropriation – FY 2013	11,683,540	<u>10,483,540</u>
Total Appropriation – Section 12	\$25,905,253	<u>24,705,253</u>

* * *

PUBLIC SAFETY

Subsections (c) and (d) are repealed in its entirety and replaced with:

~~(e) \$2,500,000 is appropriated in FY 2012 to the department of buildings and general services for the department of public safety for the design, construction, and fit up of a new public safety field station to consolidate the Brattleboro and Rockingham barracks.~~

~~(d) \$2,500,000 is appropriated in FY 2013 for the project described in subsection (e) of this section. For the purpose of allowing the department of buildings and general services to enter into contractual agreements and complete work on this project as soon as possible, it is the intent of the general assembly that these are committed funds not subject to budget adjustment.~~

(c) The purpose of delaying construction of the Brattleboro and Rockingham barracks consolidation project is to address the facility needs generated by devastation caused by Tropical Storm Irene. It is the intent of the General Assembly that it is committed to this project and that it will be funded in fiscal year 2014.

<u>Appropriation – FY 2012</u>	<u>\$2,560,000</u>	<u>60,000</u>
<u>Appropriation – FY 2013</u>	<u>\$2,550,000</u>	<u>50,000</u>
<u>Total Appropriation – Section 14</u>	<u>\$5,110,000</u>	<u>110,000</u>

CRIMINAL JUSTICE TRAINING COUNCIL; DEPARTMENT OF**PUBLIC SAFETY****Sec. 15 is amended to read:**

No capital funds other than those to be used for major maintenance shall be appropriated for the criminal justice training council or the ~~fire training council~~ department of public safety until the two entities enter into a memorandum of understanding regarding the use of facilities and a strategic plan to avoid duplication of facilities and services.

AGRICULTURE, FOOD AND MARKETS**Sec. 16 (a) is amended to read:**

(a) ~~\$1,300,000~~ \$1,050,000 is appropriated in FY 2012 to the agency of agriculture, food and markets for the best management practice implementation cost share program, to continue to reduce nonpoint source pollution in Vermont. Cost share funds shall not exceed 90 percent of the total cost of a project. Whenever possible, state funds shall be combined with federal funds to complete projects.

Total Appropriation – Section 16	\$2,500,000	<u>2,250,000</u>
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*** * * Financing This Act * * ***

REALLOCATION OF FUNDS; TRANSFER OF FUNDS

Sec. 24 (3) is amended to read:

* * *

(3) of the amount appropriated by Sec. 6 of No. 200 of the Acts of the 2007
Adj. Sess. (2008) (human ~~resources~~ services and educational facilities grants):

3,969.35

* * *

REALLOCATIONS FOR FY 2013

Sec. 24 is amended by adding Subdivisions (10)-(59):

(10) of the amount appropriated by No. 052 Sec 3 Acts of 2007, Public

Safety/Forensic Lab: 4,561.50

(11) of the amount appropriated by No. 200 Sec 1 (4) of 2008, Brattleboro

HVAC: 18,163.00

(12) of the amount appropriated by No. 200 Sec 15 (1) Acts 2008, Fire Service

Training Council: 2,894.85

(13) of the amount appropriated by No 043 Sec 18 (2) Acts of 2009, VT Vets

Home North Wing Roof: 20,307.00

(14) of the amount appropriated by No. 43 Sec 1(1) Acts of 2009, ADA Office

Buildings in Newport 100,000.00

(15) of the amount appropriated by No. 43 Sec. 1(9) Acts of 2009, Springfield

Office Building 150,000.00

<u>(16) of the amount appropriated by No. 43, Sec 1(1) Acts of 2009, Middlesex,</u>	
<u>State Archives</u>	<u>24,963.23</u>
<u>(17) of the amount appropriated by No. 161 Sec 1 (8) Acts of 2010, BGS</u>	
<u>Engineering and Architectural Cost:</u>	<u>73,538.60</u>
<u>(18) of the amount appropriated by No. 161 Sec 1 (15) Acts of 2010,</u>	
<u>Springfield SOB HVAC Upgrade:</u>	<u>133,747.70</u>
<u>(19) of the amount appropriated by No. 161 Sec 1 (16) Acts of 2010,</u>	
<u>Bennington State Office Building:</u>	<u>750,000.00</u>
<u>(20) of the amount appropriated by No. 161 Sec 3 (5) Acts of 2010, CRCF</u>	
<u>Grease Trap:</u>	<u>171,675.62</u>
<u>(21) of the amount appropriated by No. 161 Sec 15 Acts of 2010, Fire Range</u>	
<u>Pittsford :</u>	<u>416,904.16</u>
<u>(22) of the amount appropriated by No. 161 Sec 19 (2) Acts of 2010, VT Vets</u>	
<u>Home - Replace Gas lines:</u>	<u>9,912.95</u>
<u>(23) Sale of property – No. 200 Sec. 32 Acts of 2008, Sale of Hartford</u>	
<u>Property</u>	<u>5,300.00</u>
<u>(24) Sale of property – No.43 Sec. 25 Acts of 2009, relinquish right-of-way</u>	
<u>Vergennes</u>	<u>2.00</u>
<u>(25) Sale of property – No. 52 Sec. 26 Acts of 2007, Sale of Brandon Training</u>	
<u>School</u>	<u>202,157.45</u>
<u>(26) Sale of property – No. 43 Sec 25 Acts of 2009, Sale of Dummerston</u>	
<u>Library</u>	<u>44,000.00</u>

(27) of the amount appropriated by No. 276 Sec 10a (1) Acts of 1990, Water

Pollution Control: 1,734.88

(28) of the amount appropriated by No. 276 Sec 10a (2) Acts of 1990 potable

Water Supply construction: 43,608.59

(29) of the amount appropriated by No. 276 Sec 10a (1) Acts of 1990, Water

Pollution Control Construction: 34,806.04

(30) of the amount appropriated by No. 93 Sec 11 (d) (1) Acts of 1991, Water

Pollution: 25,674.00

(31) of the amount appropriated by No. 93 Sec. 11(d)(1), Acts of 1991, Water

Pollution Planning 316.45

(32) of the amount appropriated by No. 93 Sec 11 (d) (2) Acts of 1991, Water

Supply Planning: 3,187.30

(33) of the amount appropriated by No. 93 Sec 11 (d) (4) Acts of 1991, WS

Wastewater: 6,896.28

(34) of the amount appropriated by No. 256 Sec. 11(e)(1) Acts of 1992, Water

Pollution: 207,433.00

(35) of the amount appropriated by No. 256 Sec 11(e)(1) Acts of 1992, WP

Planning: 18,374.13

(36) of the amount appropriated by No. 256 Sec 11 (e)(2) Acts of 1992, Water

Supply: 909.76

(37) of the amount appropriated by No. 256 Sec 11(e)(2) Acts of 1992, WS

Planning: 7,709.44

(38) of the amount appropriated by No. 59 Sec 11(d)(1) Acts of 1993,

Pollution Control: 19,637.00

(39) of the amount appropriated by No. 59 Sec 11(d)(1) Acts of 1993, PC

Planning: 7,919.79

(40) of the amount appropriated by No. 59 Sec 11(d)(2) Acts of 1993, Water

Supply: 27,840.43

(41) of the amount appropriated by No. 233 Sec 19 (b) Acts of 1994, Zebra

Mussel Control: 61,613.96

(42) of the amount appropriated by No. 233 Sec 19 (b) Acts of 1994, Water

Supply: 17,697.03

(43) of the amount appropriated by No. 233 Sec 19 (c) Acts of 1994,

Municipal Grants: 8,508.92

(44) of the amount appropriated by No. 233 Sec 19 (c) Acts of 1994, Water

Pollution: 4,920.00

(45) of the amount appropriated by No. 185 Sec 10 (b) (1) (A) Acts of 1996,

Hinesburg Project: 35,420.36

(46) of the amount appropriated by No. 62 Sec 18 9b)(2)(A) Acts of 1997,

Pollution Control: 12,329.93

(47) of the amount appropriated by No. 62 Sec 18 9b)(2)(A) Acts of 1997 PC

Planning: 4,745.48

(48) of the amount appropriated by No. 29 Sec 13(b)(2) Acts of 1999 Pollution

Control: 18,208.13

<u>(49) of the amount appropriated by No. 29 Sec 13(b)(2) Acts of 199,</u>	
<u>Shoreham Project:</u>	<u>7,435.25</u>
<u>(50) of the amount appropriated by No 148 Sec 15(b)(2) Acts of 2000,</u>	
<u>Bennington Sewer Project:</u>	<u>5,000.00</u>
<u>(51) of the amount appropriated by No. 121 Sec 10 (c) Acts of 2001, State</u>	
<u>Owned Dams:</u>	<u>7.70</u>
<u>(52) of the amounts appropriated by No. 52 Sec. 11 (h) Acts of 2007, Phase II</u>	
<u>Bennington Fish Station:</u>	<u>95.93</u>
<u>(53) of the amount appropriated by No. 52 Sec 6(1) Acts of 2007, Historic</u>	
<u>Preservation Grant Program:</u>	<u>9,959.00</u>
<u>(54) of the amount appropriated by No. 52 Sec 6(2) Acts of 2007, Historic</u>	
<u>Barns Preservation Grant Program:</u>	<u>9,750.00</u>
<u>(55) of the amount appropriated by No. 43 Sec 20 (e)(3) of 2009, VT Council</u>	
<u>of Arts - Cultural Facility Grant:</u>	<u>3,516.00</u>
<u>(56) of the amount appropriated by No. 161 Sec 6 (3) Acts of 2010 VT Council</u>	
<u>of Arts - Cultural Facility Grant:</u>	<u>2,033.00</u>
<u>(57) of the amount appropriated by No. 40 Sec 7 (b)(3) Acts of 2011, VT</u>	
<u>Council of Arts - Cultural Facility Grant:</u>	<u>10,662.00</u>
<u>(58) of the amount appropriated by No. 161 Sec 11 Acts of 2010, VT</u>	
<u>Interactive TV Equipment:</u>	<u>0.32</u>
<u>(59) of the amount appropriated by No. 161 Sec 10 Acts of 2010, VSC - major</u>	
<u>Maintenance</u>	<u>0.28</u>

Reallocation – FY2013 2,746,078.44

Total Reallocations and Transfers – Section 24 ~~\$1,579,398.51~~ 4,325,476.95

* * *

* * * **Policy** * * *

* * * **Buildings and General Services** * * *

PROPERTY TRANSACTIONS

Sec. 26 Subdivision (a)(1) and (2) is amended to read:

~~(a)(1) On or before October 1, 2011, the City of Rutland shall present to the commissioner of buildings and general services a plan for the Rutland Multi Modal Transit Center (parking garage) that satisfies the city's interest in the parking garage, reduces the costs to the state of maintaining and operating the parking garage, protects the state's assets, and is designed to result ultimately in the sale of the parking garage and the Asa Bloomer State Office Building. Upon receiving the plan, the commissioner may accept, reject, or modify it.~~

~~(2) Upon receiving the plan referred to in subdivision (1) of this subsection or on or after October 2, 2011, the commissioner may petition the chair and vice chair of the house committee on corrections and institutions and the chair and vice chair of the senate committee on institutions for permission to sell the Asa Bloomer State Office Building and parking garage.~~

~~Notwithstanding any law, the chairs and vice chairs may authorize the sale to be conducted in accordance with 29 V.S.A. § 166 as long as the general assembly is not convened.~~

Sec. 26 is amended by adding a new subdivision:

The commissioner of buildings and general services is authorized to sell the ASA Bloomer Building and the Rutland Multi-Modal Transit Center. Net proceeds of the sale shall be deposited into a capital fund pursuant to 29 V.S.A. §166(d).

* * *

NEW PROPERTY TRANSACTIONS/MISCELLANEOUS ITEMS TO

BE ADDED (SECTION 26):

(1) The commissioner of buildings and general services may purchase property in the central Vermont vicinity for the purpose of locating the 16 bed facility for the Vermont State Hospital or with the approval of the secretary of administration after consultation with the state treasurer may enter into a lease purchase agreement for property in the central Vermont vicinity for the purpose of locating the 16 bed facility for the Vermont State Hospital.

(2) Amend No. 200 Acts of 2008, Sec. 32(d) – Thayer School Property

Proceeds:

(d) by striking out ~~and proceeds from a lease shall be deposited into a property management fund pursuant to 29 V.S.A. §160 and replacing with~~ shall be deposited into a capital fund pursuant to 29 V.S.A. §166(d).

(3) Amend No. 200 Acts of 2008 Sec. 32 (e)(5) – Thayer School Property

Proceeds:

(e)(5) by striking out ~~and proceeds from a lease shall be deposited into a property management fund pursuant to 29 V.S.A. §160.~~

(4) The commissioner of buildings and general services may evaluate plans to sell, lease, subdivide, and enter into long term lease or any combination thereof of St. Albans State Office Building located at 20 Houghton Street to support expanding INS operations in St. Albans.

REGIONAL PLANNING

(5) **Amend T. 24 V.S.A. §4345(6) by adding;** Undertake studies and make recommendations on land development, urban renewal, transportation, economic, industrial, commercial, and social development, urban beautification and design improvements, historic and scenic preservation, the conservation of energy and the development of renewable energy resources, state capital investment plans and wetland protection.

(6) **Amend T. 24 V.S.A. §4345(11) by adding:** Undertake comprehensive planning, including related preliminary planning, state capital investment plans and engineering studies.

* * *

ART IN STATE BUILDINGS

(7) Amend T. 29 V.S.A. §44(b). Funds transfer for art:

* * *

(b) Of the funds transferred under subsection (a) of this section, ~~\$7,500.00~~
\$5,000 shall be available for use by the council for the expenses of
administering this chapter.

FACILITIES CONDITION ASSESSMENT

(8) The commissioner of buildings and general services shall:

- a. maintain the condition of its buildings and infrastructure to provide
a safe and healthy environment through sustainable practices and
judicious capital renewal;
- b. develop and implement a condition assessment of all state facilities
under his or her jurisdiction over five years;
- c. create a program that assesses 20 percent of buildings each year;
and
- d. is authorized to use no more than 2% of funds appropriated to the
department buildings and general major maintenance and planning
appropriations for this purpose.

JOBS/ECONOMIC DEVELOPMENT AND HOUSING

(9) The commissioner of buildings and general services is authorized in consultation with the agency of commerce and community development to sell, enter into long term lease, and utilize surplus properties for the creation of jobs, economic development and housing. Determination of surplus land or facilities for these purposes shall be made by the emergency board.

EMPLOYEE SERVICE MEMORIAL

(10) The commissioner of buildings and general services in consultation with the commissioner of human resources and any association representing Vermont state employees shall develop a plan to honor the services of past, present and future Vermont state employees with an appropriate memorial. On or before January 15, 2013 the commissioner of buildings and general services shall study and recommend a future location and cost for an employee service memorial.

(11) The commissioner of buildings and general services may accept donations for the administration, materials, creation and maintenance of the service memorial.

PARKING IN THE CAPITOL COMPLEX

(12) For the purpose of relieving parking demand in the capitol complex, the commissioner of buildings and general services shall review past plans and reports, make further study if needed, and develop and implement a plan.

ENFORCEMENT OF PARKING IN THE CAPITOL COMPLEX

(13) The commissioner may enter into an MOU with the city of Montpelier and seek direct enforcement authority to issue citations.

ADMINISTRATIVE DISTRICTS

Repeal Title 3 V.S.A. § 4002 in its entirety: ~~The following administrative districts may have a district office in the following towns and cities:~~

- ~~(1) District 1: Rutland City~~
- ~~(2) District 2: Brattleboro, Windsor and Springfield~~
- ~~(3) District 3: Hartford~~
- ~~(4) District 4: Burlington City and Middlebury~~
- ~~(5) District 5: Barre City and Morristown~~
- ~~(6) District 6: St. Albans City~~
- ~~(7) District 7: St. Johnsbury and Newport~~

HISTORIC PROPERTY STABILIZATION AND REHABILITATION

SPECIAL FUND

Sec. 30. 29 V.S.A. § 155(a) is amended to read:

(a) There is established a special fund managed by and under the authority and control of the commissioner, comprising net revenue from the sale or lease of underutilized state-owned historic property to be used for the purposes set forth in this section. Any remaining balance at the end of the fiscal year shall be

~~carried forward in the fund; provided, however, that if the fund balance exceeds \$250,000.00 as of November 15 in any year, then the general assembly shall reallocate the excess funds for other purposes in the next enacted capital appropriations bill.~~

* * * Capital Budget Reporting * * *

CAPITAL BUDGET PLANNING AND REPORTING

Sec. 35 is amended by adding:

Title 32 § 309. Capital budget report is amended to read:

(a) Consolidated capital budget request. In addition to the general operating budget request to be submitted by the governor to the general assembly pursuant to this chapter, the governor shall submit to the general assembly, not later than the third Tuesday of every annual session, a consolidated capital budget request ~~for the following fiscal year, in the first year of the biennium the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year~~ which encompasses all undertakings that may require state general obligation debt financing, including transportation projects as follows:

(b) Affordable bond authorization proposal. In the first year of the biennium the annual capital budget request of the governor shall include a statement of

the total amount of new state tax supported general obligation debt the governor considers advisable for the general assembly to authorize for the ~~following~~ two succeeding fiscal years, after having considered the maximum amount recommended for the following fiscal years by the capital debt affordability advisory committee as provided by subchapter 8 of chapter 13 of this title.

* * *

CAPITAL FIVE YEAR PLAN

Sec. 35 is amended by adding:

Title 32 § 310. Form of annual Capital budget is amended to read:

(a) Each annual capital budget request submitted to the general assembly shall be accompanied by, and placed in the context of, a ~~long-range~~ five-year state capital program plan to be prepared, and revised annually, by the governor and adopted by the general assembly. The five year plan shall include a list of all projects which will be recommended for funding in the present and ensuing four fiscal years.

(b) The ~~annual~~ capital budget request for the following fiscal years shall be presented as the next ~~one-year~~ increment of the ~~long-range~~ five-year plan.

Elements of the plan shall include:

(1) Assessment and projection of need.

(A) Capital needs and projections shall be based upon current and projected statistics on capital inventories and upon state demographic and economic conditions.

(B) Capital inventories shall encompass all state financed capital programs, including:

- (i) state buildings, facilities, and land acquisitions;
- (ii) higher education;
- (iii) aid to municipalities for education, environmental conservation, including water, sewer, and solid waste projects, and other purposes; and
- (iv) transportation facilities.

(C) The capital needs and projections shall be for each of the next five fiscal years, with longer-term projections presented for programs with reasonably predictable longer-term needs.

(D) Capital needs and projections shall be presented independently of financing requirements or opportunities.

(2) Comprehensive cost and financing assessment.

(A) Amounts appropriated and expended for the current fiscal year and for the preceding fiscal year shall be indicated for capital programs and for individual projects. The source of funds for any project which required additional funding, a description of any authorized projects which were delayed, and a description of projects funded pursuant to subsections (c) and (d) of this section shall be included.

(B) Amounts proposed to be appropriated for the following fiscal year and each of the four years thereafter shall be indicated for capital programs and for individual projects and shall be revised annually to reflect revised cost estimates and changes made in allocations due to project delays.

(C) The capital costs of programs and of individual projects, including funds for the development and evaluation of each project, shall be presented in full, for the entire period of their development.

(D) The operating costs, both actual and prospective, of capital programs and of individual projects shall be presented in full, for the entire period of their development and expected useful life.

(E) The financial burden and funding opportunities of programs and of individual projects shall be presented in full, including federal, state, and local government shares, and any private participation.

(F) Alternative methods of financing capital programs and projects should be described and assessed, including debt financing and use of current revenues.

(G) The commissioner of buildings and general services may reallocate funds appropriated for a project in that year's capital bill if the project is delayed due to unanticipated problems and if it is determined to be in the best interest of the state to begin a project or that it is necessary to resolve an emergency or safety issue.

(H) If the commissioner of buildings and general services determines that a major project which received funding in the current fiscal year requires more

funds in order to maintain the approved schedule, or that it is in the best interest of the state to begin a project the commissioner may use other funds appropriated in the capital budget. Before using the funds appropriated the commissioner of buildings and general services shall notify in writing the chairs of senate appropriations and institutions and the chairs of house appropriations and corrections and institutions regarding the source of funds and application.

* * *

*** * * Energy Use on State Properties * * ***

STATE ENERGY USE

Sec. 47 Subsection 47(c) is amended to read:

(c) The secretary of administration is charged with coordinating this initiative. The secretary or designee shall track the state's progress in meeting these goals and, for the purpose of encouraging success, shall have the authority to implement incentive programs, to consult with public and nonpublic entities about strategies, and to require the relevant subdivisions of state government to take necessary actions. ~~The secretary may use incentives received by the state from an electric energy efficiency entity to cover the costs associated with tracking or encouraging success in meeting these goals.~~

Sec. 48 Subsection 48 (2)(A)(B) and (D) is amended to read:

* * *

(2) The fund shall consist of:

(A) Moneys ~~Monies~~ appropriated to the fund, or which are paid to it under authorization of the emergency board.

(B) Moneys ~~Monies~~ saved by the implementation of resource management conservation measures.

* * *

~~(D) Monies associated with all incentives received by the state of Vermont from an entity appointed under 30 V.S.A. § 209(d)(2) (electric energy efficiency entities).~~

(3) Moneys ~~Monies~~ from the fund shall be expended by the

* * *

****Capital Bill Errata****

Sec. 58 is added to read:

Sec. 58 CORRECTION OF TRANSCRIPTION ERROR IN SEC. 78 OF NO. 3 OF THE ACTS OF 2011

(a) Where it appears in Sec. 23(18) of No. 161 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. 78 of No. 3 of the Acts of 2011, the number ~~1,922.00~~ shall be ~~11,922.00~~.

Sec. 59 is added to read:

Sec. 59. Sec. 1(b) of No. 28 of the Acts of 2011 is amended to read:

(b) Of the funds appropriated to the agency of natural resources in Sec. 20(b)(9) of No. 43 of the Acts of ~~the 2009 Adj. Sess. (2010)~~, for the purpose of upgrading and maintaining the road, the balance remaining as of January 1, 2011 shall be transferred to the town of Maidstone and shall be used by the town for that purpose.

Sec 60 is added to read:

Sec. 60. Sec. 25(f) of No. 161 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. 29 of No. 40 of the Acts of 2011, is further amended to read:

(f) Following consultation with the state advisory council on historic preservation as required by 22 V.S.A. § 742(7) and pursuant to 29 V.S.A. § 166, the commissioner of buildings and general services is authorized to subdivide and sell the house, barn, and up to 10 acres of land at 3469 Lower Newton Road in St. Albans. Net proceeds of the sale shall be deposited in the

historic property stabilization and rehabilitation fund established in ~~Sec. 30 of~~
~~this act~~ 29 V.S.A. Sec. 155.

* * * Effective Dates; Statutory Revision* * *

EFFECTIVE DATES; STATUTORY REVISION

Sec. 57 is amended to read:

This Act is effective upon passage.

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference	
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13
	Section 2: Department of Buildings and General Services								
2(b)(1), 2(c1)	Statewide - Asbestos	100,000	100,000	200,000	100,000	100,000	200,000	0	0
2(b)(2)	Statewide Building Reuse/Planning - Annual Appropriation	125,000	0	125,000	125,000	0	125,000	0	0
2(b)(3), 2(c2)	Statewide Contingency - Annual Appropriation	300,000	300,000	600,000	300,000	300,000	600,000	0	0
2(b)(4), 2(c3)	Statewide Major Maintenance	8,000,000	7,900,000	15,900,000	8,000,000	6,700,000	14,700,000	0	-1,200,000
2(b)(5), 2(c4)	Statewide: BGS Engineer/Architectural Cost	2,428,802	2,428,802	4,857,604	2,428,802	2,433,490	4,862,292	0	4,688
2(b)(6), 2(c5)	Statewide Physical Security Enhancements	150,000	150,000	300,000	150,000	150,000	300,000	0	0
2(b)(7)	Brattleboro, state office building, HVAC replacement and renovations	3,275,000	0	3,275,000	3,275,000	0	3,275,000	0	0
2(b)(8), 2(c6)	Burlington - 108 Cherry Street - HVAC upgrades	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0
2(b)(9)	Montpelier - 116 State - restore building envelope	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0
2(b)(10)	Burlington Aviation	150,000	0	150,000	150,000	0	150,000	0	0
2(b)(11)	Montpelier - 120 State St. - restroom renovations	250,000	0	250,000	250,000	0	250,000	0	0
2(b)(12)	Montpelier - 120 State St. - study DOE and DMV	250,000	0	250,000	0	0	0	-250,000	0
2(b)(13)	Newport - Hebard state office building - facade replacement and water intrusion prevention	350,000	0	350,000	350,000	0	350,000	0	0
2(b)(14)	Newport - Northern State Correctional Facility - maintenance shop	350,000	0	350,000	350,000	0	350,000	0	0
2(b)(15)	Springfield - correctional facility - exterior mechanical building	350,000	0	350,000	350,000	0	350,000	0	0
2(b)(16)	Springfield, MA - exposition center building upgrades	0	0	0	0	0	0	0	0
2(b)(17)	St Albans - Northwest State Correctional Facility - maintenance shop	350,000	0	350,000	350,000	0	350,000	0	0
2(b)(18)	St Johnsbury - Caledonia Community Work Camp - wood boiler and generator upgrade	400,000	0	400,000	400,000	0	400,000	0	0
2(b)(19)	Waterbury - powerhouse fuel tank replacement	400,000	0	400,000	400,000	0	400,000	0	0
2(b)(20)	Waterbury - wood chip fired boiler facility, planning	500,000	0	500,000	0	0	0	-500,000	0
2(b)(21)	Montpelier - 122 State - state/city heat plant	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	0
	Ongoing house committee room renovations	200,000	0	200,000	200,000	0	200,000	0	0
	Vermont Veteran Memorial Cemetery Master plan					250,000	250,000	0	250,000
	Tropical Storm Irene Capital Expenditures					18,035,310	18,035,310	0	18,035,310
	Buildings & General Services	26,928,802	11,878,802	38,807,604	26,178,802	28,968,800	55,147,602	-750,000	17,089,998
	Section 3: Agency of Administration								
3(a)(1), 3(a)(2)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000	100,000	100,000	200,000	0	0
3(b)	VT Telecom Authority (broadband)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	0
	Agency of Administration	10,100,000	100,000	10,200,000	10,100,000	100,000	10,200,000	0	0
	Section 4: Agency of Human Services								
4(a)(1), 4(e)	New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	14,000,000	14,000,000	28,000,000	14,000,000	9,000,000	23,000,000	0	-5,000,000
4(a)(2)	Waterbury - Vermont State Hospital - Ongoing Security, Safety & Maintenance	100,000	0	100,000	100,000	0	100,000	0	0
4(a)(3), 4(d)(3)	Vermont State Hospital - design and planning	700,000	1,300,000	2,000,000	700,000	1,300,000	2,000,000	0	0
4(a)(4)	Corrections - Continuation of the suicide prevention project	100,000	0	100,000	100,000	0	100,000	0	0
4(a)(5)	Corrections - Security upgrades at facilities	100,000	0	100,000	100,000	0	100,000	0	0
4(d)(1)	Corrections - Newport - rehab VCI print shop update electrical system	0	143,920	143,920	0	0	0	0	-143,920
4(a)(6), 4(d)(2)	Corrections - Southeast State Correctional Facility (Windsor) - remove existing dam, upgrade potable and fire suppression water supply	1,000,000	400,000	1,400,000	1,000,000	400,000	1,400,000	0	0
4(b)	Corrections master plan	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	0
4(c)	AHS - transitional housing	400,000	0	400,000	400,000	0	400,000	0	0
	Human Services	17,800,000	15,843,920	33,643,920	17,800,000	10,700,000	28,500,000	0	-5,143,920

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference		
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13
	Section 5: Judiciary									
5(a), 5(b)	Repairs and upgrades for ADA compliance	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0
c	Hyde Park, Lamoille County Courthouse					250,000	250,000	0	250,000	250,000
		200,000	200,000	400,000	200,000	450,000	650,000	0	250,000	250,000
	Section 6: Commerce and Community Development									
6(a)(1), 6(b)(1)	Major Maintenance at all Sites: Annual Appropriations	250,000	200,000	450,000	250,000	200,000	450,000	0	0	0
6(a)(2)	VT Archeology Heritage Center - rehabilitation of unused space at VT history center and moving costs	400,000	0	400,000	400,000	0	400,000	0	0	0
6(a)(3)	Stabilization / Rehabilitation of historic buildings	100,000	0	100,000	100,000	0	100,000	0	0	0
6(c)(1), 6(d)(1)	Underwater Preserves: Annual Appropriations	50,000	25,000	75,000	50,000	25,000	75,000	0	0	0
6(c)(2), 6(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0
		815,000	240,000	1,055,000	815,000	240,000	1,055,000	0	0	0
	Commerce and Community Development									
	Section 7: Building Communities Grants									
7(a)(1), 7(b)(1)	Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(2), 7(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(3), 7(b)(3)	Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(4), 7(b)(4)	Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(5), 7(b)(5)	Human services and education facilities: Annual Appropriations	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
7(a)(6), 7(b)(6)	Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000	225,000	150,000	375,000	0	-75,000	-75,000
		1,350,000	1,350,000	2,700,000	1,350,000	900,000	2,250,000	0	-450,000	-450,000
	Building Communities Grants									
	Section 8: Department of Education									
8(a), 8(b)	State Aid for School Construction	7,425,000	7,425,000	14,850,000	7,425,000	7,425,000	14,850,000	0	0	0
		7,425,000	7,425,000	14,850,000	7,425,000	7,425,000	14,850,000	0	0	0
	Section 9: Austine School									
9	Austine School: Holton Hall (BGS);	500,000	0	500,000	500,000	0	500,000	0	0	0
		500,000	0	500,000	500,000	0	500,000	0	0	0
	Section 10: UVM									
10(a), 10(b)	Construction, Renovations, Major Maintenance	1,800,000	1,800,000	3,600,000	1,800,000	0	1,800,000	0	-1,800,000	-1,800,000
	University of Vermont	1,800,000	1,800,000	3,600,000	1,800,000	0	1,800,000	0	-1,800,000	-1,800,000
	Section 11: Vermont State Colleges									
11(a), 11(b)	Construction, Renovations, Major Maintenance	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0
	Vermont State Colleges	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference	
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13
	Section 12: Agency of Natural Resources								
12(a)(1)(A), 12(b)(1)(A)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Match	1,000,000	2,000,400	3,000,400					
	<i>Combined Sewer Overflow Projects</i>								
12(a)(1)(B)	a. Springfield - multiple areas	210,000	0	210,000	210,000	0	210,000	0	0
12(b)(1)(B)(i)	b. St Albans - 1272 Order	0	250,000	250,000	0	250,000	250,000	0	0
12(b)(1)(B)(ii)	c. Hartford and White River Jet - Nutt Lane overflow	0	125,000	125,000	0	125,000	125,000	0	0
12(a)(1)(C), 12(b)(1)(C)	Powall Interest on Borrowing of Delayed Grants	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0
12(a)(1)(D), 12(b)(1)(D)	Springfield loan conversions	100,000	100,000	200,000	100,000	100,000	200,000	0	0
12(a)(1)(E), 12(b)(1)(E)	Administrative support - engineering, oversight, program management	275,000	300,000	575,000	275,000	300,000	575,000	0	0
	<i>Drinking Water Supply - Drinking Water State Revolving Fund</i>								
12(a)(2)(A), 12(b)(2)(A)	Engineering oversight and project management	275,000	300,000	575,000	275,000	300,000	575,000	0	0
12(a)(2)(B)	Balance of match to federal FY2010 EPA grant	2,515,253	0	2,515,253	2,515,253	0	2,515,253	0	0
12(a)(2)(C)	Partial match to federal FY2011 EPA grant	271,460	0	271,460	271,460	0	271,460	0	0
12(b)(2)(B)	Balance of match to federal FY2011 EPA grant	0	2,433,140	2,433,140	0	1,733,140	1,733,140	0	-700,000
	<i>Water Pollution Control TMDL and wetland protection</i>								
12(a)(3)(A), 12(b)(3)	Ecosystem Restoration and Protection	2,500,000	2,500,000	5,000,000	2,500,000	2,500,000	5,000,000	0	0
12(a)(3)(B)	Waterbury - waste treatment facility phosphorous removal	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	0
	<i>Dam safety and hydrology projects</i>								
12(a)(4)(A)	Wolcott Pond dam repair and maintenance	150,000	0	150,000	150,000	0	150,000	0	0
12(a)(4)(B)	Waterbury dam maintenance	175,000	0	175,000	175,000	0	175,000	0	0
12(a)(5), 12(b)(4)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,500,000	2,500,000	5,000,000	2,500,000	2,500,000	5,000,000	0	0
	<i>Fish and Wildlife</i>								
12(a)(6)(A)	General infrastructure	250,000	0	250,000	250,000	0	250,000	0	0
12(a)(6)(B)	Removal of unsafe dilapidated structures	150,000	0	150,000	150,000	0	150,000	0	0
12(a)(6)(C), 12(b)(5)(A)	Fish culture station improvements	550,000	550,000	1,100,000	550,000	550,000	1,100,000	0	0
12(a)(6)(D), 12(b)(5)(B)	Fishing access	100,000	100,000	200,000	100,000	100,000	200,000	0	0
12(b)(5)(C)	Lake Champlain Walleye Assoc	0	25,000	25,000	0	25,000	25,000	0	0
	Agency of Natural Resources	14,221,713	11,683,540	25,905,253	14,221,713	10,483,540	24,705,253	0	-1,200,000
	Section 13: Military								
13(a), 13(b)	Major Maintenance	400,000	350,000	750,000	400,000	350,000	750,000	0	0
	Military								
	Section 14: Department Public Safety								
14(a), 14(b)	Fire Safety Equipment	50,000	50,000	100,000	50,000	50,000	100,000	0	0
14(c), 14(d)	Design, construction and fitup of new field station to consolidate Brattleboro and Rockingham barracks	2,500,000	2,500,000	5,000,000	0	0	0	2,500,000	-5,000,000
14(e)	Middlesex: architectural assessment	10,000	0	10,000	10,000	0	10,000	0	0
	Public Safety	2,560,000	2,550,000	5,110,000	60,000	50,000	110,000	-2,500,000	-5,000,000

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference		
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13
	Section 15: Criminal Justice Training Council									
15	Administration building	0	0	0	0	0	0	0	0	0
	Criminal Justice Training Council	0	0	0	0	0	0	0	0	0
	Section 16: Agency of Agriculture									
	Clean and Clear: Best Management Practices	1,300,000	1,200,000	2,500,000	1,050,000	1,200,000	2,250,000	-250,000	0	-250,000
16(a), 16(b)	Department of Agriculture	1,300,000	1,200,000	2,500,000	1,050,000	1,200,000	2,250,000	-250,000	0	-250,000
	Section 17: Vermont Public Television									
	Digital Broadcasting and Transmission Sites: state match for fed \$, energy conservation, fixed satellite uplinks	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
	Vermont Public Television	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
	Section 18: Vermont Rural Fire Protection									
	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
18(a), 18(b)	Vermont Rural Fire Protection	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
	Section 19: Vermont Veterans Home									
	Nurse Call Station	200,000	0	200,000	200,000	0	200,000	0	0	0
19(a)		200,000	0	200,000	200,000	0	200,000	0	0	0
19(b)	Design upgrade of kitchen and dietary storage areas	100,000	0	100,000	100,000	0	100,000	0	0	0
	Vermont Veterans Home	300,000	0	300,000	300,000	0	300,000	0	0	0
	Section 20: Vermont Center for Crime Victim Services									
	ADA improvements at domestic violence shelters	50,000	35,000	85,000	50,000	35,000	85,000	0	0	0
20(a), 20(b)	Vermont Center for Crime Victim Services	50,000	35,000	85,000	50,000	35,000	85,000	0	0	0
	Section 21: Department of Information and Innovation Technology									
	Financial and Human Resource System	0	5,334,139	5,334,139	0	5,334,139	5,334,139	0	0	0
21	Department of Information and Innovation Technology	0	5,334,139	5,334,139	0	5,334,139	5,334,139	0	0	0
	Section 22: Vermont Housing & Conservation Board									
	VHCB	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0
22	Vermont Housing & Conservation Board	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0
	Section 23: Vermont Interactive TV									
	VT Interactive TV: systems and unit upgrades	299,242	299,241	598,483	299,242	299,241	598,483	0	0	0
23(a), 23(b)	Vermont Interactive TV	299,242	299,241	598,483	299,242	299,241	598,483	0	0	0
	TOTAL - CAPITAL PROJECTS	92,249,757	62,489,642	154,739,399	88,749,757	68,735,720	157,485,477	-3,500,000	6,246,078	2,746,078

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference	
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13
	Proposed Funding Available								
24(1)	public safety No. 147 Sec. 12(a) of Acts of 2006	6,306.13		6,306	6,306.13		6,306	0	0
24(2)	20 Houghton No. 200 Sec. 1 of Acts of 2008	10,260.00		10,260	10,260.00		10,260	0	0
24(3)	human resources grants No. 200 Sec. 6 of Acts of 2008	3,969.35		3,969	3,969.35		3,969	0	0
24(4)	Pittsford fire service training facility No. 200 Sec. 15 of Acts of 2008	418,632.97		418,633	418,632.97		418,633	0	0
24(5)	proceeds from the sale of Thayer school No. 200 Sec. 32(d) of Acts of 2008	100,001.00		100,001	100,001.00		100,001	0	0
24(6)	engineering staff No. 43 Sec. 1 of Acts of 2009	74,472.91		74,473	74,472.91		74,473	0	0
24(7)	Pittsford wastewater treatment system No. 61 Sec. 14(a) of Acts of 2001	10,000.00		10,000	10,000.00		10,000	0	0
24(8)	state archives No. 43 Sec. 1 of Acts of 2009	900,986.04		900,986	900,986.04		900,986	0	0
24(9)	elevators Acts of No. 200 Sec 1 Acts of 2008	54,770.11		54,770	54,770.11		54,770	0	0
	No. 052 Sec. 3 Acts of 2007 Public Safety/Forensic Lab				4,561.50		4,562	0	4,562
	No. 200 Sec 1 (4) of 2008 Brattleboro HVAC				18,163.00		18,163	0	18,163
	No. 200 Sec 15 (1) Acts 2008, Fire Service Training Council				2,894.85		2,895	0	2,895
	No. 043 Sec 18 (2) Acts of 2009, VT Vets Home North Wing Roof				20,307.00		20,307	0	20,307
	No. 43 Sec 1 (1) Acts of 2009, ADA Office Buildings Newport				100,000.00		100,000	0	100,000
	No. 43 Sec 1 (9) Acts of 2009, Springfield State Office Building				150,000.00		150,000	0	150,000
	No. 43 Sec 1 (10) Acts of 2009, Middlesex, State Archives				24,963.23		24,963	0	24,963
	No. 161 Sec 1 (8) Acts of 2010, BGS Engineering and Architectural Cost				73,538.60		73,539	0	73,539
	No. 161 Sec 1 (15) Acts of 2010, Springfield SOB HVAC Upgrade				133,747.70		133,748	0	133,748
	No. 161 Sec 1 (16) Acts of 2010, Bennington State Office Building				750,000.00		750,000	0	750,000
	No. 161 Sec 3 (5) Acts of 2010, CRCF Grease Trap				171,675.62		171,676	0	171,676
	No. 161 Sec 15 Acts of 2010, Fire Range Pittsford				416,904.16		416,904	0	416,904
	No. 161 Sec 19 (2) Acts of 2010, VT Vets Home - Replace Gas Lines				9,912.95		9,913	0	9,913
	No. 200 Sec 32 Acts of 2008, Sale of Hartford Property				5,300.00		5,300	0	5,300
	No. 43 Sec 25 Acts of 2009, Relinquish right-of-way Vergennes				2.00		2	0	2
	No. 52 Sec. 26 Acts of 2007, Sale of Brandon Training School				202,157.45		202,157	0	202,157
	No. 43 Sec. 25 Acts of 2009, Sale of Dummerston Library				44,000.00		44,000	0	44,000
	No. 276 Sec 10a (1) Acts of 1990, Water Pollution Control				1,734.88		1,735	0	1,735
	No. 276 Sec 10a (2) Acts of 1990, Potable Water Supply Construction				43,608.59		43,609	0	43,609
	No. 276 Sec 10a (1) Acts of 1990, Water Pollution Control Construction				34,806.04		34,806	0	34,806
	No. 93 Sec 11 (d) (1) Acts of 1991, Water Pollution				25,674.00		25,674	0	25,674
	No. 93 Sec 11 (d) (1) Acts of 1991, Water Pollution Planning				316.45		316	0	316
	No. 93 Sec 11 (d) (2) Acts of 1991, Water Supply Planning				3,187.30		3,187	0	3,187
	No. 93 Sec 11 (d) (4) Acts of 1991, WS Wastewater				6,896.28		6,896	0	6,896
	No. 256 Sec. 11(e)(1) Acts of 1992, Water Pollution				207,433.00		207,433	0	207,433
	No. 256 Sec 11(e)(1) Acts of 1992, WP Planning				18,374.13		18,374	0	18,374
	No. 256 Sec 11(e)(2) Acts of 1992, Water Supply				909.76		910	0	910
	No. 256 Sec 11(e)(2) Acts of 1992, WS Supply				7,709.44		7,709	0	7,709
	No. 59 Sec 11(d)(1) Acts of 1993, Pollution Control				19,637.00		19,637	0	19,637
	No. 59 Sec 11(d)(1) Acts of 1993, PC Planning				7,919.79		7,920	0	7,920
	No. 59 Sec 11(d)(2) Acts of 1993, Water Supply				27,840.43		27,840	0	27,840
	No. 233 Sec. 19 (b) Acts of 1994, Zebra Mussel Control				61,613.96		61,614	0	61,614
	No. 233 Sec 19 (b) Acts of 1994, Water Supply				17,697.03		17,697	0	17,697
	No. 233 Sec 19 (c) Acts of 1994, Municipal Grants				8,508.92		8,509	0	8,509
	No. 233 Sec 19 (e) Acts of 1994, Water Pollution				4,920.00		4,920	0	4,920
	No. 185 Sec 10 (b) (1) (A) Acts of 1996, Hinesburg Project				35,420.36		35,420	0	35,420
	No. 62 Sec 18 9b)(2)(A) Acts of 1997, Pollution Control				12,329.93		12,330	0	12,330

not subject to
Budget Adjust.

COC Sec	Agency/Department: Project Description	Act 40 (2011 session)			Capital BA: Gov's Proposal (2012 session)			Difference		
		As Enacted FY12	As Enacted FY13	As Enacted FY12 & 13	FY12	FY13	FY12 & 13	FY12	FY13	FY12 & 13
	No. 62 Sec 18 9b)(2)(A) Acts of 1997, PC Planning					4,745.48	4,745	0	4,745	4,745
	No. 29 Sec 13(b)(2) Acts of 1999, Pollution Control					18,208.13	18,208	0	18,208	18,208
	No. 29 Sec 13(b)(2) Acts of 1999, Shoreham Project					7,435.25	7,435	0	7,435	7,435
	No. 148 Sec 15(b)(2) Acts of 2000, Bennington Sewer Project					5,000.00	5,000	0	5,000	5,000
	No. 121 Sec 10 © Acts of 2001, State Owned Dams					7.70	8	0	8	8
	No. 52 Sec. 11 (b) Acts of 2007, Phase II Bennington Fish Station					95.93	96	0	96	96
	No. 52 Sec 6(1) Acts of 2007, Historic Preservation Grant Program					9,959.00	9,959	0	9,959	9,959
	No. 52 Sec 6(2) Acts of 2007, Historic Barns Preservation Grant Program					9,750.00	9,750	0	9,750	9,750
	No. 43 Sec 20 (e)(3) of 2009, VT Council of Arts - Cultural Facility Grant					3,516.00	3,516	0	3,516	3,516
	No. 161 Sec 6 (3) Acts of 2010, VT Council of Arts - Cultural Facility Grant					2,033.00	2,033	0	2,033	2,033
	No. 40 Sec 7 (b)(3) Acts of 2011, VT Council of Arts Cultural Facility Grant					10,662.00	10,662	0	10,662	10,662
	No. 161 Sec 11 Acts of 2010, VT Interactive Television					0.32	0.32	0.00	0.32	0.32
	No. 161 Sec 10 Acts of 2010, VSC - Major Maintenance					0.28	0.28	0.00	0.28	0.28
	Total Reallocations	1,579,398.51	0	1,579,398.51	1,579,398.51	2,746,078.44	4,325,476.95	0.00	2,746,078	2,746,078.44
25	Section 25: General Obligation Bonds and Appropriations									
	Capital Borrowing/GF Bonding	153,160,000		153,160,000	153,160,000		153,160,000	0	0	0
	Total	153,160,000	0	153,160,000	153,160,000	0	153,160,000	0	0	0
	TOTAL FUNDS AVAILABLE	154,739,399	0	154,739,399	154,739,399	2,746,078	157,485,477	0	2,746,078	2,746,078
	SUMMARY									
	Total Spending	92,249,757	62,489,642	154,739,399	88,749,757	68,735,720	157,485,477	-3,500,000	6,246,078	2,746,078
	Revenues Available	154,739,399	62,489,642	154,739,399	154,739,399	68,735,720	157,485,477	0	6,246,078	2,746,078
	Difference	62,489,642	0	0	65,989,642	0	0	3,500,000	0	0