

Department of Buildings and General Services
2 Governor Aiken Avenue - Montpelier, Vermont

Government Business Services Directorate

Surplus Property

Fiscal Year 2016 - Annual Report



Mission

- ❑ BGS - The employees of Buildings and General Services work together to deliver quality services and provide facilities management, enabling government to fulfill its mission.
- ❑ Surplus Property – Our mission is to manage the redistribution and disposal of Vermont State and Federal surplus property to state and municipal governments, eligible non-profit organizations, and the general public in a cost effective, fiscally responsible, and equitable manner.

Authority

- 29 VSA §1551 - 1557 define authority and provisions for providing redistribution and disposal services of state surplus property.
- 29 VSA §904 define authority and provisions for acceptance and distribution of federal surplus property to state agencies, municipalities, and eligible non-profits.

Program History

- 1949 – Legislation was passed allowing the state to apply for and accept federal surplus property and commodities.
- 1965 – Legislation was passed providing for the transfer of all state surplus property to a centralized program for disposition consistent with best business practices.
 - Warehouse locations
 - 1965 – 1987 Barre St, Montpelier
 - 1987 – 2001 Goss Tire Bldg, Barre-Mont. Rd.
 - 2001 – 2004 Gallison Hill Rd, Montpelier
 - 2004 – 2009 Packard Road, East Montpelier
 - 2009 – current 434 US Route 2, Waterbury

Program Overview

- 2 full-time employees
 - Surplus Property Programs Specialist
- 7,700 square foot warehouse
 - 434 US Route 2, Waterbury
- 14' box truck
 - Limited pickup and delivery of surplus property to Chittenden and Washington County areas
 - Delivery of recycling to various vendors
 - Pickup of Federal property at various locations
- Coordinate auctions for sale of vehicles and heavy equipment
 - Annual physical auction the second Saturday in May at AOT Central Garage in Berlin. VTrans would like to move site due to risk of loss in flood plain
 - Periodic on-line auctions at <http://www.auctionsinternational.com/index.htm>

Program Overview

State

- Surplus property available
 - Office furniture and equipment
 - Desks, tables, chairs, file cabinets
 - Computer equipment and peripherals
 - Desktop and laptop units
 - Monitors, printers, scanners, cables, routers, etc.
 - TSA scrap (sharps from the Burlington Airport)
 - Pocket knives and tools, household tools
 - Lost and confiscated property (Public Safety)
 - Forfeiture property
 - Vehicles through Vermont courts

Program Overview

State

- Disposition process for state agencies
 - Agency/department determines that they have property that is no longer used and/or needed
 - Agency/department submits electronic notice to Surplus Property
 - Surplus Property reviews list and determines screening requirements
 - On-site review
 - Telephone or e-mail exchange
 - Pictures submitted by agency/department

Program Overview

State

- Inform agency/department of applicable disposition
 - Approve for delivery to the Waterbury warehouse
 - Coordinate on-site auction/sale
 - Approve for e-waste, metal recycling, or trash
 - Advise of process for state-owned versus lease buildings
 - Advise of contracted vendors or recommend vendors as applicable

Program Overview

Federal

- Federal Surplus is restricted to eligible donees
 - Federal goods (donations) available within Vermont
 - Homeland Security - South Burlington
 - Immigrations & Naturalization - Williston, St. Albans, and South Burlington
 - Veteran's Administration - White River Junction
 - Transportation Security Administration - South Burlington Office and Airport
 - HUD – Burlington
 - U.S. Bankruptcy Court, District of Vermont – Rutland
 - GSA (Federal General Services Administration)
 - GSA Warehouse – Reuse & Reutilization Program, Springfield, VA and Burlington Township, NJ
 - GSAXcess – on-line
 - GSA Overseas program via NASASP (National Association for State Agencies for Surplus Property)
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Key Result Areas

People

Communications

Finances

Operations

People

P1 - Goal

- Provide employees with effective leadership.
 - Adhering to BGS Core Values
 - Quality and timely evaluations and appropriate feedback
 - Fair and deserving recognition through performance rewards and promotions

People

P1 - Performance Measurement

- Target = 100% of Performance
Evaluations completed within 45 days
of due date (per VSEA Agreement)

People

P2 - Goal

- ❑ Provide resources, training, education, equipment, and support required for employees to meet mission requirements.
 - Notification of policies, rules, and regulations
 - Training on software and program procedures
 - Encourage and support networking and professional development
 - ❑ National Association of State Agencies for Surplus Property (NASASP)
 - Applicable safety training/equipment
 - ❑ Defensive Driving, Haz-com, Fire Safety, Back & Lifting Safety, Forklift
 - ❑ Steel toe shoes

Communications

C1 - Goal

- Provide employees with open and honest communications concerning program operations.
 - Share performance measurements at regular intervals
 - Share program updates/changes immediately
 - Periodic work plan review between supervisor and staff
 - Timely and appropriate supervisory feedback

Communications

C2 - Goal

- Provide management with timely and accurate reporting of program operations.
 - Weekly supervisor's meeting with Director
 - Periodic meetings related to projects etc.
 - Immediate notification of issues

Communications

C3 - Goal

- Provide state agencies with information and tools to report surplus property for disposal.
 - E-mail notices to Business Managers and Department Heads for distribution
 - Website with FAQ and Forms
 - Inter/Intra office mailings
 - Individual training via telephone as needed
 - Timely follow-up on inquiries

Communications

C4 - Goal

- Notify appropriate entities of state and federal surplus property available (in order of priority)
 - #1 - State agencies and departments
 - Waiting list (in order of date requested)
 - E-mail notice to key contacts as determined by item available
 - E-mail notice to Department Heads and Business Managers when item available warrants
 - GSAXcess – federal on-line database

Communications

C4 – Goal (continued)

- #2 – Municipalities
 - Vermont Local Roads List Serve via holly.hayden@vermont.gov
 - Waiting list (in order of date requested)
 - Vermont League of Cities and Towns – David Gunn at dgunn@vlct.org
 - E-mail notice to Superintendent's Association
 - Annual Vermont Municipal Highway Association (VMHA) Field Day and Equipment Expo - May
 - Annual Town Fair (Conference of the Vermont League of Cities and Towns) - October

Communications

C4 – Goal (continued)

- #3 Eligible non-profits (for Federal property only)
 - Waiting list (in order of date requested)
 - E-mail notice to Washington County Mental Health
 - E-mail notice to Health Clinics
 - GSAXcess – federal on-line database
 - SEARCH only access
 - <http://gsaxcess.gov/>
 - Logon: VTSASP
 - Password: 3394

Communications

C5 - Goal

- Market state surplus property to the general public.
 - Waiting list (in order of date requested)
 - Retail sales from warehouse
 - 434 US Route 2 in Waterbury
 - On-line advertising
 - Craig's List at <http://burlington.craigslist.org/>
 - Assistive Technology Exchange in New England at <http://getatstuff.com/>
 - Internal website - http://bgs.vermont.gov/business_services/surplus
 - Listserve notices (e-mail)
 - Hardcopy advertising – newspaper ads, World coupons, Champak coupon mailings, etc.

Communications

C5 – Performance Measurement

Listserve notices distributed

■ Auction Notices

- FY2014 – 1 notice sent out
- FY2015 – 1 notice sent out
- FY2016 – 1 notices sent out

■ Airport Sharp Notices

- FY2014 – 4 notices sent out
- FY2015 – 5 notices sent out
- FY2016 – 5 notices sent out

Communications

C6 - Goal

- Collaborate with recycle/reuse organizations to broaden distribution potential.
 - ReSOURCE (previously Recycle North)
 - Computer Barn
 - Good Point Recycling
 - Goodwill (Williston)
 - UVM
 - E-waste Program
 - Office Furniture Exchange - Burlington
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Finances

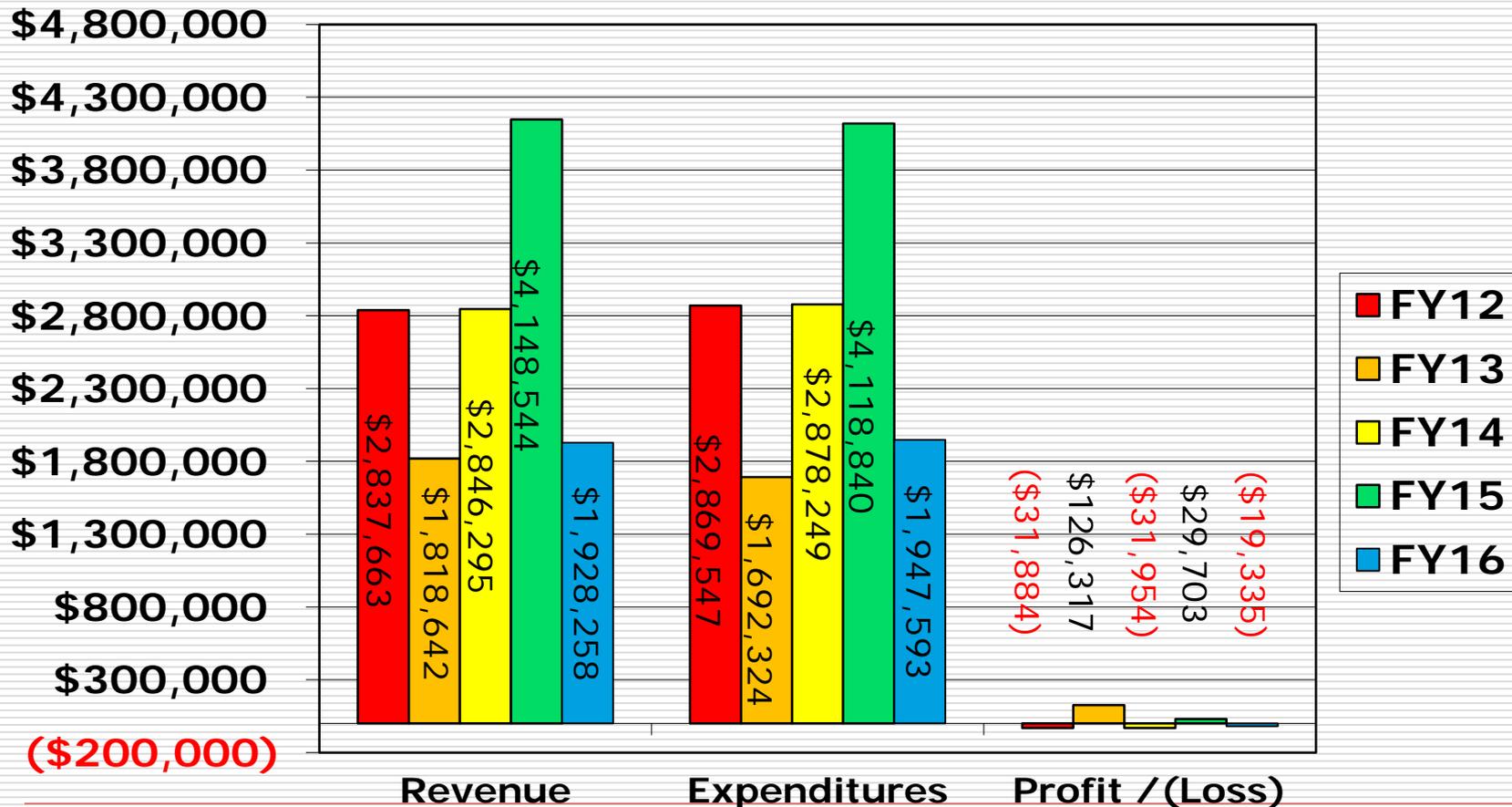
F1 - Goal

- Develop and implement strategies, procedures, and processes to effectively manage program expenditures and revenues.
 - Daily cash-out
 - Sales tracking and internal audit steps
 - Review and approval of purchases and payments
 - Quarterly Federal Donation Reports
 - Analyze monthly program financial reports
 - Annual inventory

UPDATE WITH FINAL CAFR NUMBER AT THE
END OF SEPTEMBER

Finances

F1 – Performance Measurement



State Internal Service and Federal Enterprise Fund combined
Agency refund for items sold for over \$500.00 and 90%-95% on sale of vehicles and heavy equipment. Target = BREAKEVEN

Finances

F2 - Goal

- Develop rates for redistribution/reuse services to cover program costs
 - Considerations for setting rates
 - Direct costs for handling, refurbishing, repairs
 - Overhead costs
 - Condition of property
 - Warehousing costs as applicable
 - Benchmarking (other states and recycle/reuse organizations)
 - % of initial cost
 - Current market (research for value or appraisal)
-

Finances

F2 – Performance Data

FY2017 Program Deficit Reduction Plan	
Increase Revenue Levels	\$19,335
Maintain Current Expense Levels	\$0
FY2017 Projected Deficit Reduction	\$19,335

UPDATE WITH FINAL CAFR NUMBER AT THE
END OF SEPTEMBER

FY2016 Deficit = \$19,335.00

Accumulated Profit = \$198,145

FY2016 Deficit is a result of unrecovered shipping costs on two overseas fire truck shipments. Water left in tank, froze, and ruined one truck. Working with AOT airport regarding 2nd truck (crash truck).

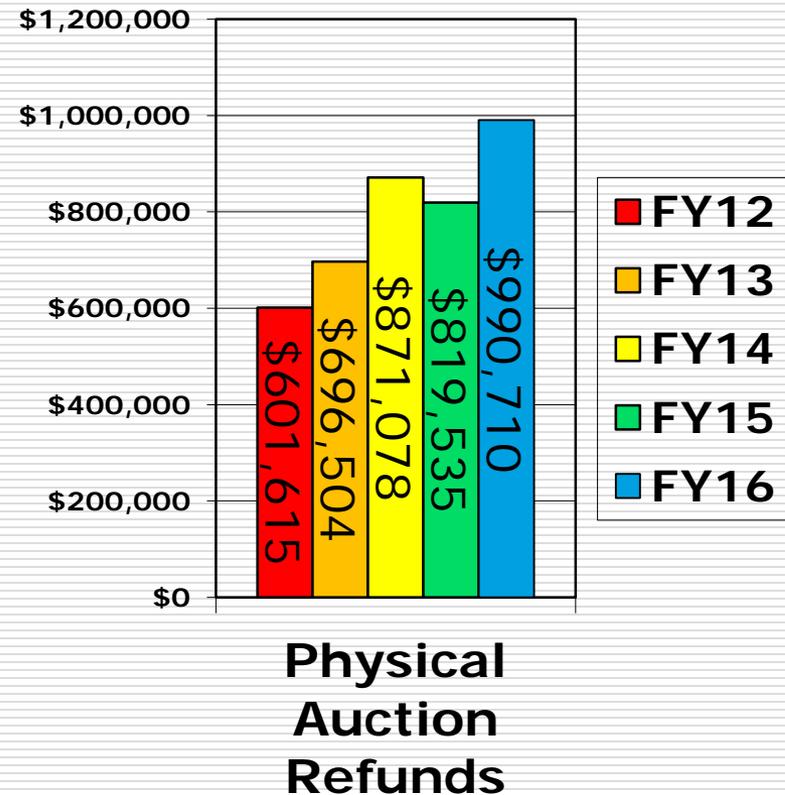
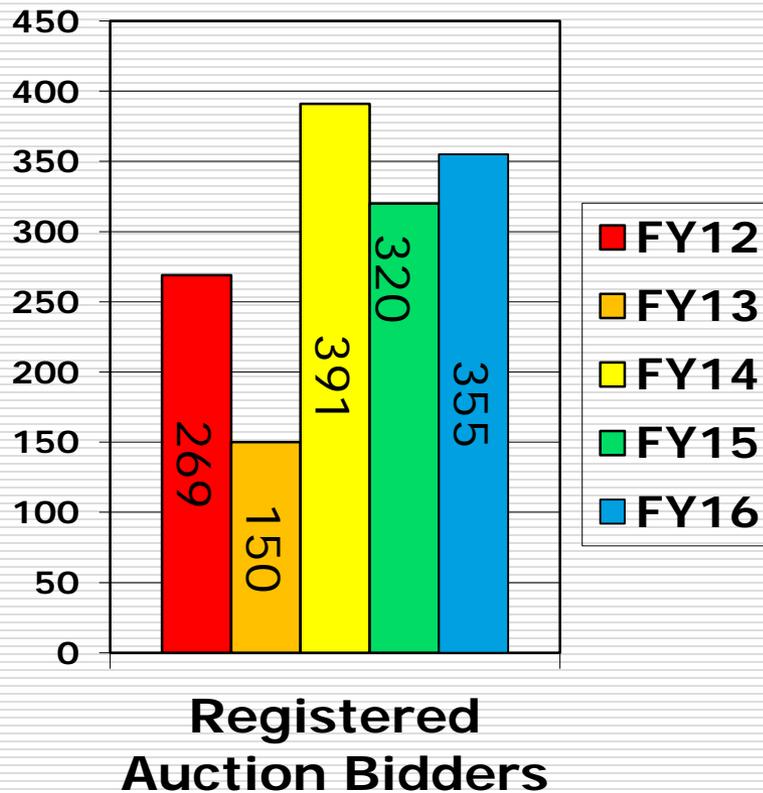
Operations

O1 - Goal

- Facilitate effective and efficient redistribution and disposal of surplus property for state agencies.
 - Screen to determine the appropriate disposition – reuse, resale, recycling, donation, free-cycle, trash
 - Facilitate redistribution – transfer, direct from site, move to warehouse, on-line auction, etc.

Operations

O1 – Performance Data



Refund amounts are returned to applicable agencies/department for asset replacement.

FY2016 Bidders = 19% out-of-state/81% VT'ers – Sales = 78% out-of-state/22% VT'ers
 FY2015 Bidders = 16% out-of-state/84% VT'ers – Sales = 73% out-of-state/27% VT'ers
 FY2014 Bidders = 19% out-of-state/81% VT'ers – Sales = 77% out-of-state/23% VT'ers

Operations

O1 – Performance Data



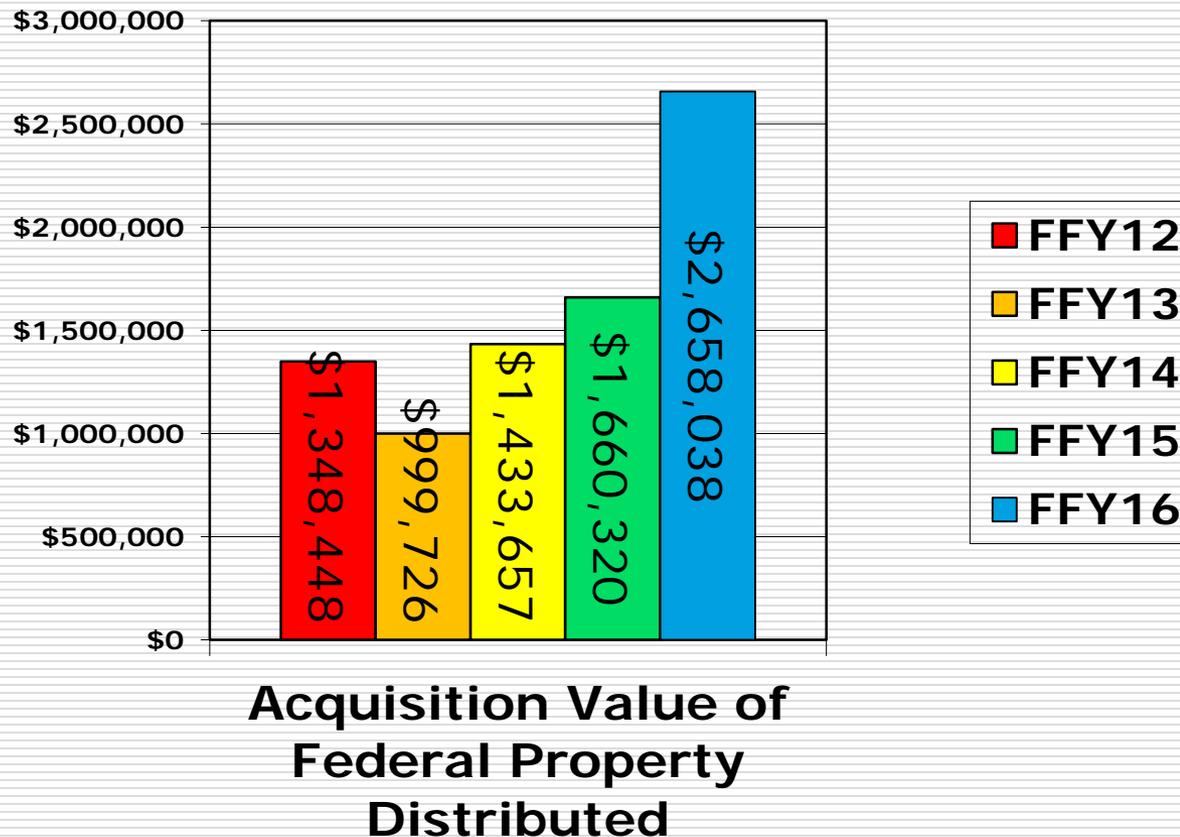
Operations

O2 - Goal

- Facilitate and manage the acquisition of federal surplus property for state agencies, municipalities and eligible non-profits
 - Screen to determine condition meets customer needs
 - Facilitate redistribution – transfer, direct donation, or move to warehouse for future donation
 - Establish fees to cover redistribution costs
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Operations

O2 – Performance Data



Acquisition Value reported by GSA = original cost of item
FFY = Federal Fiscal Year (October 1st – September 30th)

UPDATE WITH FFY16 numbers
on 9/30/16

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions

Federal FY 2007 (10/1/2006 - 9/30/2007)

Date	Vermont Customer	Summary Description	Acquisition Value
10/8/2006	Washington County Mental Health	2 Trucks and snow blower	\$29,800
6/13/2007	Agriculture Department	Travel Trailer	\$18,500
6/28/2007	Washington County Mental Health	files bookcases chairs	\$9,857
7/6/2007	Twinfield Union High School	Metal tables	\$1,000
9/4/2007	Burlington Technical School	Beachcraft Sundowner	\$27,000
9/10/2007	Court Administrator/Judiciary	X-ray security scanner	\$25,419
	State Surplus Property Warehouse	Scoop loader and office furniture	\$595,036
FFY 2007 -- Total Acquisition Value			\$706,612

Cost of transfers to customer = \$69,802.00

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY 2008 (10/1/2007 - 9/30/2008)

Date	Vermont Customer	Summary Description	Acquisition Value
11/10/2007	Town of Corinth	JD back-hoe	\$54,600
11/28/2007	Washington County Sheriff	Barco projector	\$22,472
2/15/2008	Health Dept + Warehouse	Office furniture	\$4,350
5/29/2008	Burlington Technical School	3 Fork lifts	\$58,437
6/16/2008	No Country Un High School/Newport	Tractor	\$11,404
7/3/2008	Plainfield Health	2 Exam tables	\$1,401
Oct. 2007 thru Sept. 2008	State Surplus Property Warehouse	Office furniture	\$105,353
FFY 2008 -- Total Acquisition Value			\$258,017

Cost of transfers to customer = \$33,203.50

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY 2009 (10/1/2008 - 9/30/2009)

Date	Vermont Customer	Summary Description	Acquisition Value
12/18/2008	Plainfield Health	Exam tables	\$1,500
2/2/2009	Court Administrator/Judiciary	Metal detector	\$3,408
2/2/2009	Court Administrator/Judiciary	2 X-ray security systems	\$28,419
2/2/2009	Court Administrator/Judiciary	Metal detector	\$3,700
6/13/2009	Burlington Technical School	Beechcraft Sundowner	\$25,000
9/21/2009	Washington County Mental Health	Oak chairs and tables	\$84
5 or 6/2009	State Surplus Property Warehouse	Map files and office furniture	\$8,350
FFY 2009 -- Total Acquisition Value			\$70,461

Cost of transfers to customer = \$5,780.00

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2010 (10/1/2009 - 9/30/2010)

Date	Vermont Customer	Summary Description	Acquisition Value
12/9/2009	Town of Corinth	Excavator	\$131,120
11/2/2009	Burlington Technical School	Fixed Wing Aircraft	\$240,000
3/31/2010	Town of Chelsea	Spreader	\$2,769
4/12/2010	Town of North Bennington	6 Tampers	\$2,000
6/1/2010	Town of Corinth	Flatbed Trailer	\$2,000
6/10/2010	Town of Topsham	2 Scoop loaders	<u>\$117,780</u>
9/9/2010	Town of Corinth	Utility trailer	\$987
9/9/2010	Town of Topsham	Utility trailer	\$987
7/26/2010	State Surplus Property Warehouse	File cabinets	\$5,025
FFY 2010 -- Total Acquisition Value			\$502,668

Cost of transfers to customer = \$19,275.00

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2011 (10/1/2010 - 9/30/2011)

Date	Vermont Customer	Summary Description	Acquisition Value
10/4/2010	Burlington Technical School	6 ton crane	\$6,500
11/4/2010	Town of North Bennington	Cleaner vacuum	\$81,858
11/18/2010	AOT Central Garage	H/D Fork Lift	\$75,000
12/20/2010	Tri-Village Fire & City of Montpelier	2 - 2003 Chevy 4x4 and office furniture	\$69,104
1/20/2011	ANR & Tax	Office furniture	\$5,640
2/8/2011	Groton Town Garage	150 ammo cans	\$1,500
3/3/2011	Corinth Fire Dept	3 - Hyd power & Fire suppression unit	\$19,678
3/10/2011	Corinth	Fuel tank	\$10,000
3/28/2011	Corinth	Hose tester	\$1,892
4/7/2011	Corinth	Door Bar & Back board (2)	\$225
5/2/2011	North Bennington	Tent	\$2,500
5/19/2011	Corinth Fire Dept	Tool boxes (8)	\$3,840
6/2/2011	N Bennington Hwy	Case tractor	\$50,000
6/16/2011	Corinth Fire Dept	Jaws of Life (2)	\$9,396
7/18/2011	Alburgh Fire Dept	Boat	\$30,742
7/25/2011	VT Flight School	Cessna aircraft	\$28,078
8/12/2011	Corinth Town	Box trailer	\$24,125
8/22/2011	Topsham Town	Dump truck (2)	\$201,774
8/22/2011	VT Technical School, Veteran's Cemetery, Groton, Barton, & BGS	8 Mini-trucks and 3 generators	\$117,584
FFY 2011 - Total Acquisition Value			\$739,436

Cost of transfers to customer = \$47,249.50

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2012 (10/1/2011 - 9/30/2012)

Date	Vermont Customer	Summary Description	Acquisition Value
12/20/2011	Orange VT and 2 NY	3 JD Excavators	347,112
2/22/2012	Town of Derby	Champion Road Grader	94,370
4/3/2012	VT Fire Academy	Platform Fire Truck	396,289
10/17/2011	BGS Surplus	Dodge P/U	18,415
10/17/2011	Corinth	Misc tools and equip	4,491
11/21/2011	North Bennington	Toro Attachments	6,500
12/1/2011	Warehouse	Office Furniture	6,299
12/14/2011	Groton	Trailer	987
12/30/2011	North Bennington	2 Road graders and 5 Generators	165,707
2/23/2012	Shaftsbury	Map file	3,223
2/25/2012	VT Flight Academy	Aircraft single engine	9,000
2/27/2012	Groton	Lap top (4)	7,562
3/19/2012	Court Administrator	X-Ray machine	25,419
3/30/2012	Walden	Trailer	13,030
5/15/2012	Shaftsbury	Dump Truck	84,554
5/29/2012	VT Flight Academy	Flight Simulator	11,049
6/26/2012	North Bennington	Laptops	5,260
6/28/2012	Corinth	Air compressors	29,180
8/2/2012	N. Bennington	Excavator	120,000
FFY 2012 - Total Acquisition Value			1,348,448

Cost of transfers to customer = \$132,815.00

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2013 (10/1/2012- 9/30/2013)			
Date	Vermont Customer	Summary Description	Acquisition Value
10/26/2012	Corinth	Semitrailer cargo	30,000
10/30/2012	WCMH	Misc office furniture	111,109
11/6/2012	Cambridge Fire	13 Computer equipment	81,506
11/12/2012	Alburg VT	Vise,bench,pipe,wrench,drum,vehicle	5,455
11/12/2012	Alburg VT	CPCVX trailer	5,090
11/12/2012	Shatsbury VT	Frontend loader F/L	57,018
11/15/2012	Alburg VT	Bar warning light	481
11/15/2012	Alburg VT	Generator Set	10,985
11/15/2012	Alburg VT	Generator Set	10,985
11/15/2012	Alburg VT	Generator Set (2)	15,476
11/15/2012	Alburg VT	2 Gen Sets & rescue	30,157
11/15/2012	Alburg VT	Tools	6,000
11/15/2012	Alburg VT	Tool kit	1,011
11/15/2012	Alburg VT	Arc welder	100
11/16/2012	Alburg VT	Alamo Boom	500
11/23/2012	Cambridge Fire	Router	10,000
11/26/2012	Corinth	Arbor Press	6,371
11/26/2012	Woodbury Fire	Defibrillator	2,495
11/29/2012	North Bennington	Security System	2,500
12/27/2012	Alburg Town	Fuel Tank	30,000
1/3/2013	Alburgh Fire	Generator Set	6,459

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2013 (10/1/2012- 9/30/2013)			
Date	Vermont Customer	Summary Description	Acquisition Value
1/3/2013	Alburgh Fire	9 Generator Sets parts	54,105
1/3/2013	Alburgh Fire	Generator Set	6,459
1/3/2013	Alburgh Fire	Generator Set	5,262
1/10/2013	Alburgh Fire	Trailer (3)	138,954
1/10/2013	Alburgh Fire	Scanners (7)	910
1/10/2013	Alburgh Fire	Scanners (23)	2,573
1/10/2013	Alburgh Fire	Scanner (1)	130
1/28/2013	Alburgh Fire	P/U	15,751
1/28/2013	Alburgh Fire	Trailer (4)	35,816
1/31/2013	Alburgh Fire	Defibrillator	27,243
2/14/2013	Rutland Town	Trailer	8,954
3/14/2013	West Rutland	Trailer	8,954
3/15/2013	North Bennington	Hoist	500
3/26/2013	various	Generators (5)	175,700
3/26/2013	Village Alburgh	Auger Sewer Pipe	21,543
3/29/2013	Village Alburgh	Pump Hhdraulic	462
4/11/2013	Village Alburgh	Tools	5,534
4/11/2013	Village Alburgh	Trailers (2)	7,788
5/31/2013	Town of Topsham	Scoop Loader	58,890
6/10/2013	Town of Corinth	Drum Lifters (2)	500
FFY 2013 – Total Acquisition Value			999,726

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2014 (10/1/2013- 9/30/2014)			
Date	Vermont Customer	Summary Description	Acquisition Value
10/8/2013	Town of Corinth	Utility Trailer	1,075
10/8/2013	Town of Corinth	Utility Trailer	760
11/14/2013	Town of Corinth	2 Road Graders	67,724
11/14/2013	Village of Alburgh	Compressor/Jacks	20,290
11/14/2013	Village of Alburgh	Trailer	83,658
11/14/2013	Village of Alburgh	Trailer	35,307
11/14/2013	Village of Alburgh	Hoist	2,380
11/14/2013	Village of Alburgh	Tarp	125
11/15/2013	Town of N Bennington	Sand bags	4,760
11/15/2013	Waterbury Police Dept	Sand bags	840
11/18/2013	N Bennington/Johnson	Sand bags	16,800
11/18/2013	Various	Sand bags	7,280
12/5/2013	Village of Alburgh	Pindle Hook	419
12/5/2013	Village of Alburgh	Truck	2,362
12/5/2013	Village of Alburgh	Covers	1,601
1/9/2014	N. Bennington Hgwy	Ditcher and mower	2,000
2/3/2014	AOT Central Garage	Truck	162,968
2/3/2014	Town of Corinth	Auto life	4,500
2/3/2014	Town of Corinth	Fisher Plow	4,000
2/24/2014	N. Bennington Hgwy	Flame Proof Locker	500

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions			
Federal FY2014 (10/1/2013- 9/30/2014)			
Date	Vermont Customer	Summary Description	Acquisition Value
3/31/2014	AOT Central Garage	2 Tractor Trailer Truck s	233,522
4/17/2014	AOT & Fairhaven	3 Generators/2 Welders	120,166
4/18/2014	Judicial	Metal detector	3,900
4/24/2014	Judicial	Epsom Projector	2,241
5/20/2014	Middlesex Fire	Fire Truck	161,108
7/31/2014	N. Bennington Hgwy	7 Diesel engines	191,247
7/31/2014	N. Bennington Hgwy	Road Sweeper	15,556
8/21/2014	Judicial	2 X-ray machines	68,720
8/25/2014	Town of Corinth	12 File cabins	3,615
9/23/2014	Tinmouth	Scoop loader	138,266
9/25/2014	Judicial	Walk-through scanner	18,080
9/26/2014	Burlington Tech	Crane	57,887
FFY 2014 – Total Acquisition Value			1,433,657

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2015 (10/1/2014- 9/30/2015)			
Date	Vermont Customer	Summary Description	Acquisition Value
10/8/2014	AOT - Central Garage	3 Trucks (tractor trailer)	488,904
10/14/2014	Barre/Hyde Park/Bennington	USGS Copper Engravings	2,400
10/16/2014	Town of Shaftsbury	Loader	138,266
11/20/2014	Town of N Bennington	3 Sign Boards	44,446
11/25/2014	Court Administrator	X-ray Machine	32,669
1/8/2015	BGS Print Shop	Furniture	17,198
1/8/2015	BGS Print Shop	File Cabinets	1,000
1/5/2015	State Surplus	Truck Freightliner	116,776
1/26/2015	Town of N Bennington	Road grader	67,724
2/24/2015	Town of Chelsea	Chipper	18,869
3/19/2015	Town of Corinth	Trailer	28,498
4/6/2015	Granite Museum	Table stainless steel	700
4/14/2015	Granite Museum	4 Lateral files	3,048
4/14/2015	Granite Museum	4 Files and 2 Stands	2,556

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2015 (10/1/2014- 9/30/2015)			
Date	Vermont Customer	Summary Description	Acquisition Value
5/5/2015	Supreme Court	Safe	428
5/5/2015	Supreme Court	Stamp Mach, 3 Cameras	135
5/14/2015	Town of N Bennington	2 Cargo Carrier - tracked	349,332
5/26/2015	Town of N Bennington	Auger Pipe	2,172
6/11/2015	Town of N Bennington	3 Storage Tents	7,668
6/11/2015	Town of N Bennington	Tractor	1,500
7/16/2015	Town of Corinth	Storage Container	250
8/27/2015	PS Emergency Mgmt	Sandbags	158,849
8/31/2015	Town of N Bennington	Tractor Wheeled	110,000
9/18/2015	Town of N Bennington	Maintenance Platform	12,017
9/24/2015	Alburgh Village	2 Tractors Wheeled	36,007
9/24/2015	Alburgh Village	2 Trailer Compressors	18,908
FFY 2015 – Total Acquisition Value			1,660,320.00

Operations

O2 – Performance Data

Federal Surplus Property Acquisitions Federal FY2016 (10/1/2015- 9/30/2016)			
Date	Vermont Customer	Summary Description	Acquisition Value
10/15/2015	Burlington Technical School	Aircraft Beechcraft C12	1,967,301
11/16/2015	Town of N Bennington	Electric Truck	13,897
12/11/2015	Town of Highgate	12 Lockers	3,600
12/15/2015	AOT Central Garage	Truck Freightliner	116,776
12/22/2015	Town of N Bennington	Office Furniture	1,969
12/30/2015	Town of N Bennington	2 Bobcat/Marker	48,202
1/26/2016	Granite Museum, Barre	Diesel forklift	53,209
2/2/2016	AOT Central Garage	Tanker	27,830
2/16/2016	N Bennington	Dozer	72,325
3/15/2016	Court Administrator	2 Projectors	3,020
3/21/2016	AOT Central Garage	Sweeper	70,183
3/24/2016	N Bennington	Planer/shaper	3,000
3/30/2016	Court Admin JUD26	Safe	1,500
3/30/2016	Court Admin JUD26	5 Test kits	500
5/3/2016	N Bennington	Compressor vac	70,000
5/19/2016	Town of Thetford	Misc Contruction Equip	8,000
7/28/2016	Thetford	Case loader	158,890
FFY 2016 – Total Acquisition Value			2,620,202

Program Summary

□ Successes for FY2016

- Continued credit card sales through the Vermont eGov payment counter
 - FY2016 Sales = \$37,276.13
 - FY2015 Sales = \$43,505.50
 - FY2014 Sales = \$32,519.00
 - Continue to update processes and procedures
 - Results Based Accountability (RBA)
 - Objectives and measurements identified
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Program Summary

- Successes for FY2016
 - Live auction sales of \$1,086,415
 - Large office moves (and/or closings)
 - St. Albans – 20 Houghton Street
 - White River – Gilman Building
 - Rockingham – State Police Barracks
 - AHS Chittenden County offices back to Waterbury

Program Summary

□ Successes for FY2016

■ E-cycle program

□ Weight recycled

- FY2016 = 47,500 lbs.
- FY2015 = 35,000 lbs.

□ Total sales from non-covered electronics

- FY2016 = \$2,128.40
- FY2015 = \$2,821.56

Program Summary

□ Successes for FY2016

■ Facilitated transfer of Federal Surplus property

□ Burlington Technical School – Aircraft

■ Beechcraft C12

□ AOT – Freightliner and Tanker

□ Town of Bennington – 2 Bobcats and Dozer

□ Granite Museum – Diesel Forklift

Program Summary

Challenges

- Federal overseas shipment unknowns
 - Fire truck received with frozen water in tank making truck unusable and shipping fees unrecoverable
- VIT electronics and furniture distribution
 - 13 sites closed – electronics stored in White River and furniture stored in Berlin
 - Judicial request filled
 - Began distribution requests to host sites

Program Summary

Challenges

Technology

- Method to track goods received and on-going inventory
- Method for electronically communicating with all state employees

Space

- Cost of warehouse space
- Efficient use of limited space

Program Summary

□ Challenges

■ Continue to right-size operations

□ Services

- Donate or sell-in-place to avoid transportation and warehousing costs

□ Staffing

- Utilizing Vermont Offender Work Program to fill one-day resource needs
- Summer Temporary to cover for vacations and computer setup

Program Summary

Challenges

■ Marketing services

- Communicating hidden costs of property acquisition
- Transportation costs of pick-up and delivery
- Limited program accessibility outside of the Central Vermont Region
- Outreach/Education to state and local government entities

■ Staffing

- Limited staff size
-

Program Summary

- Opportunities
 - Continue to expand customer base
 - Listserve - Craig's List - On-line auction services – Website
 - Collaborate with other organizations
 - Annual Vermont Municipal Highway Association (VMHA) Field Day and Equipment Expo - May
 - Annual Town Fair (Conference of the Vermont League of Cities and Towns) – October
 - Front Porch Forum
 - Waterbury, Barre/Barretown/Berlin
 - Continue to explore best practices
 - Alternative screening, disposal, and marketing methods

Program Summary

- Opportunities
 - Develop web accessible inventory of property available
 - Develop a statewide Surplus Property Focus Group with representation from each agency
 - Develop a training program for statewide screeners
 - Develop a Northeast surplus property consortium to identify and share best practices
 - Develop database for tracking Federal program sales and refunds
-

Program Summary

- Opportunities
 - Explore possibility of cooperative agreements
 - New York and New Hampshire
 - Outreach/Advertising
 - Listserve notices, Website postings, World coupon offerings
 - Consider activating FaceBook page

Customer feedback

"I wanted to take a moment to thank you. Our experience with the construction and relocation of our offices has been as smooth as could reasonably be expected given its unanticipated nature.

As you can imagine, it's been a rough seven months since Lara Sobel was killed, and many people have worked together to allow DCF workers to feel safer and to allow the important work that we do to continue uninterrupted. Your decisions relative to office furniture have been greatly appreciated."

Scott R. Williams

State's Attorney

Washington County, Vermont

Customer feedback

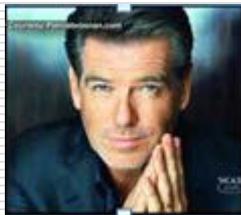
Police: 007 actor Brosnan stopped at Vt. airport with knife

Posted: Wednesday, August 5, 2015 9:45 AM EDT Updated: Wednesday, August 5, 2015 12:19 PM EDT

BURLINGTON, Vt. (AP) - Police say former James Bond actor Pierce Brosnan has been stopped at a Vermont airport security checkpoint because of a knife he was carrying.

Burlington Police Department Lt. Shawn Burke says airport authorities told him about Brosnan's encounter with Transportation Security Administration agents. He says Brosnan "was encountered by TSA at one of their checkpoints" and was allowed to proceed after the issue was resolved.

He said Tuesday that police wouldn't be called to Burlington International Airport for such an incident and they don't have a report on it. A TSA agent said he hadn't heard about it.



The Irish-American actor played secret agent 007 in movies including "GoldenEye" and "Die Another Day." He also starred in "The Thomas Crown Affair" and "Mrs. Doubtfire." His publicist hasn't returned messages seeking comment.

Customer feedback

State Of Vermont Announces Auction Date of Surplus State Vehicles

Apr. 20, 2016, 1:09 pm by Press Release

The Department of Buildings and General Services will be auctioning a large assortment of State vehicles and equipment to the general public beginning at 10:00 AM on Saturday, May 7, 2016. The May 7 physical auction of State vehicles is expected to be very well attended.

“This is an ABSOLUTE auction with no reserves. All vehicles will be sold to the highest bidder rain or shine,” said Terry Lamos the State’s Surplus Property Coordinator. “This auction is on many calendars across New England and Quebec. It has become a destination event for many who come year after year in hopes of obtaining a good deal on a vehicle or piece of equipment,” said Lamos. State officials are hopeful that a portion of the equipment and vehicles being offered finds their way back into service in Vermont communities.

Customer feedback

The auction will be held at the Agency of Transportation Central Garage located at 1756 US Route 302, in Berlin, Vermont (05602), across from the Wayside Restaurant.

A major collection of state vehicles and equipment including, dump trucks, plow trucks, pick-up trucks, police cruisers, fleet passenger vehicles, cargo vans, box trucks, boats, four wheelers, snow mobiles, kayaks, riding mowers, tools, tires, generators, miscellaneous parts and more will be auctioned off to the highest bidder.

Auction registration and vehicle previews will be held on Friday, May 6, from 11AM to 3PM, and again on Auction Day, May 7 from 8AM until finished.

Customer feedback

“These auctions are designed for the State to recapture some of the funds invested in this equipment by taxpayers over the years. Finding new homes for this equipment is a win-win for the State and countless communities, contractors and members of the general public who have saved money by obtaining some valuable equipment and vehicles at auction prices. Vermont remains one of the last states in New England to host live auctions said Lamos. ”

For more information and pictures of surplus equipment that will be offered at this auction please go to the Auctions International website at <http://www.auctionsinternational.com/liveauctions>

Customer feedback

Surplus Vermont state equipment up for auction

By Brad Evans

Published 4:03 PM EDT Apr 21, 2016

Auction scheduled for May 7

BERLIN, Vt. —The Vermont Department of Buildings and General Services is holding its annual surplus auction.

The auction was scheduled for May 7 at 10 a.m. and is open to the public.

It will be held at the Agency of Transportation's central garage on U.S. Route 302 in Berlin.

The vehicles and equipment up for auction includes dump trucks, pick-up trucks, police cruisers, fleet passenger vehicles, cargo vans, box trucks, four wheelers, snowmobiles, kayaks and canoes, paddle boats, electronic road signs, heavy equipment, riding mowers, tools, tires, generators and more.

Customer feedback

There is an auction preview on May 6 from 11 a.m. until 3 p.m.
All items will be sold to the highest bidder.

