FY20		vices Facilities						
#	County	Town Project	Organization	Amount Requesting	Project Description	Total Project Cost	Minimum Amount Acceptable	Board Approval
1	Addison	Vergennes	Boys and Girls Club of Greater Vergennes	\$14,833.00	To build a kitchen in their new facility	\$30,033.00	\$3,350.00	\$14,833.00
2	Addison	Middlebury	United Way of Addison County	\$5,750.00	Roof replacement, improve ventilation and repair exterior siding	\$11,500.00	\$5,750.00	\$5,750.00
3	Chittenden	Burlington	Turning Point Center of Chittenden County	\$25,000.00	Roof replacement at their new home on 177-179 South Winooski Avenue in Burlington	\$39,833.00	\$15,000.00	\$15,000.00
4	Chittenden	Burlington	Spectrum Youth & Family Services	\$21,070.90	To renovate the kitchen & update & improve safety & fire systems in the Drop-In Center	\$46,976.33	Any	\$0.00
5	Chittenden	Burlington	Howard Center	\$22,000.00	Flooring replacement & heating upgrades	\$44,000.00	Any	\$0.00
5	Chittenden	Burlington	Community Health Centers of Burlington (CHCB)	\$7,160.00	To purchase & installation of sound masking for all of the 17 enclosed patients exam rooms at the South End Health Center	\$349,160.00 See Expenses & Grants, 2016 to Present Sheet	Any	\$0.00
7	Chittenden	Burlington	Committee On Temporary Shelter (COTS)	\$12,000.00	To repair the rubber membrane & slate roofs & repoint the exterior masonry on COTS Firehouse Family	\$24,700.00	\$8,000.00	\$8,200.00
3	Chittenden	Williston	Resource	\$25,000.00	To purchase technology & security investments for their facility in Williston	\$54,500.00	\$10,000.00	\$0.00
9	Franklin	Franklin & Grand Isle	NorthWest Family Foods (CVOEO)	\$2,738.00	To purchase a Traulsen Reach-In Refrigerator for the Food Shelf	\$5,475.94	\$2,738.00	\$2,738.00
10	Franklin	St. Albans	Martha's Kitchen	\$16,000.00	To purchase & installation of a walk- in freezer & shelving	\$85,000.00	Any	\$8,000.00
11	Lamoille	Hyde Park	Good Samaritan Haven	\$25,000.00	Renovation of a new emergency shelter	\$90,000.00	\$5,000.00	\$20,000.00
12	Washington	Barre	Washington County Mental Health Services (WCMHS)	\$8,118.00	Installation of a handicap access lift to their WELLSPACE building	\$16,236.00	\$8,118.00	\$0.00
13	Windham	Londonderry	Neighborhood Connections, Inc.	\$25,000.00	To renovate additional space to meet their growing needs & to provide additional programs & services	\$52,417.00	\$20,000.00	\$20,000.00
14	Windham	Wilmington	Southwestern Vermont Medical Center	\$25,000.00	Renovation & expansion of its primary care facility in Wilmington. (Telemedicine services, physical therapy services & upgrades to imagining equipment)	\$114,000.00	Didn't say	\$7,000.00
15	Windham	Brattleboro	Strolling of the Heifers, Inc.	\$20,000.00	To replace doors to the River Garden Building, with energy efficient & ADA compliance automated electric doors	\$40,000.00	\$20,000.00 Would suspend the project until they have funds	\$0.00
16	Windsor	Plymouth	The Plymouth Community Center	\$6,000.00	Painting the exterior of the building, roof repair & trim replacement	\$24,940.00	Any	\$6,000.00
				\$260,669.90				\$107,521.00
					FY2018 Funds Available Returned Grant (Steps to End Domestic Violence)			\$0.00 \$8,150.00
					FY2019 New Appropriation			\$100,000.00
					Total Funds Available			\$108,150.00
					Balance Available			\$629.00