

Company Name: _____ Project: _____

Supplies/Materials Expenses	Description/Use	# of Units	Unit Cost	Supplies Expense	Match
Grading		252.00	32.00	\$8,064.00	
Benches		6.00	305.00	\$1,830.00	
Tables		8.00	547.00	\$4,376.00	
Supplies Subtotal				\$25,070.00	
Contractual (funds contributed and expended)	Description/Use	# of Units	Unit Cost	Contractual Expense	Match
Consultant - Survey	Total cost for land survey	0.00	0.00	\$4,000.00	\$4,000.00
Consultant - Engineering Design and Permitting	Total cost for design and permitting process	0.00	0.00	\$30,000.00	\$30,000.00
Contractual Subtotal				\$34,000.00	\$34,000.00
Construction	Description/Use	# of Units	Unit Cost	Construction Expense	Match
Contractor - Implementation labor	Assume 2 weeks construction	80.00	150.00	\$12,000.00	
Contractor - Implementation equipment	Assume 2 weeks construction	80.00	170.00	\$13,600.00	
Construction Subtotal				\$25,600.00	
Total Project Costs				Amount	Match
Supplies (match)				\$25,070.00	
Contractual (match)				\$34,000.00	\$34,000.00
Construction (match)				\$25,600.00	
Total				\$84,670.00	
				Grant Request	Match
				\$25,000.00	\$34,000.00