PROJECT	PROJECT BUDGET	AMOUNT EXPENDED	ENUCMBRANCE AMOUNT	PROJECT BALANCE	COMMENTS
ACTS OF 2012					
Vermont Veterans' Home Mold Phase II	$354,439.00	$321,920.28		$32,518.72	
ACTS OF 2013					
Renovation and replacement of Vermont State Hospital, related projects	$8,030,000.00	$7,973,821.51	$61,789.28	$0.00	
Statewide Major Maintenance	$4,929,706.02	$3,883,686.84	$52,096.22	$223,389.81	
ACTS OF 2014					
Statewide Major Maintenance	$5,629,050.39	$5,610,640.35	$11,491.04	$6,919.00	
Secure Residential facility, siting & Design	$50,000.00	$49,624.75	$279.12	$96.13	
Veterans' Home Kitchen Remodel-Federal Fund Match	$433,582.00	$412,088.41		$21,493.59	
ACTS OF 2015					
Agency of Agriculture and ANR design construction documents/permitting	$2,499,997.00	$2,248,567.53	$251,429.47	$0.00	
Middlesex State Archives Renovations	$646,371.75	$601,575.58	$7,350.00	$37,446.17	
WRJ, Windsor Court design/planning/mechanical/security/energy upgrades	$300,000.00	$48,269.37	$222,336.77	$29,393.86	
WSOC Insurance Funds	$15,733,460.22	$15,714,654.76	$18,805.46	$0.00	
ACTS OF 2016					
Statewide Major Maintenance	$4,512,592.29	$4,296,969.58	$121,492.89	$577.75	
Engineering Design for State House Generator	$150,000.00	$140,128.97	$2,880.50	$7,490.53	
SSCF Steamline Replacement Phase 1 & design/cost Phase 2	$200,000.00	$48,118.37	$4,813.00	$147,068.63	
Southern State Correction copper waterline replacement	$1,062,271.89	$971,840.47	$7,580.00	$82,851.42	
Waterbury State Office Complex restoration & project costs	$2,000,000.00	$1,965,276.26	$23,707.74	$11,016.00	
Corrections, Perimeter Intrusion	$99,089.50	$70,658.86		$28,430.64	
Westminster, DPS Facility project cost adjustment for site conditions	$396,357.00	$391,834.01	$0.00	$4,522.99	
Roxbury Fish Hatchery reconstruction Project	$2,120,502.34	$2,120,502.34	$6,348.00	$13,261.84	
ACTS OF 2017					
Statewide, planning, use and contingency	$482,796.92	$345,537.37	$121,004.43	$16,255.12	
Statewide Major Maintenance	$6,053,955.15	$5,806,215.81	$247,739.34	$0.00	
Statewide, BGS engineering and architectural project costs	$812,504.00	$808,287.38	$0.00	$4,216.62	
Statewide, physical security enhancements	$270,000.00	$269,507.99	$492.01	$0.00	
Springfield SSCF completion of the steamline replacement	$300,000.00	$22,952.61	$240,664.84	$36,382.55	
Newport NSCF, door control replacement	$1,000,000.00	$927,712.46	$72,287.54	$0.00	
Montpelier, 109 and 111 State Street Design	$286,106.15	$241,442.53	$13,413.30	$31,250.32	
Burlington, 108 Cherry St, parking garage, repairs	$2,131,094.00	$232,097.02	$307,117.46	$1,591,879.52	
Roxbury Fish Hatchery reconstruction Project	$2,684,779.00	$2,648,941.37		$35,837.63	
Williston Public Safety Field Station site acquisition, design, permitting & construction documents	$1,902,047.00	$1,864,445.09	$37,601.91	$0.00	
Vermont Veteran's Home kitchen renovations and mold remediation	$296,115.00	$86,581.10		$209,533.90	
ACTS OF 2018					
Statewide, planning, use and contingency	$561,786.58	$267,667.53	$183,302.55	$110,816.50	
Statewide Major Maintenance	$7,652,593.71	$5,802,714.41	$1,582,367.27	$267,512.03	WILL BE USED FOR BGS MOVING COSTS
Montpelier State house, Dome, Drum & Ceres, design, permitting, construction, restoration, renovation and lighting	$1,700,000.00	$1,682,527.29	$0.00	$17,472.71	
Montpelier 120 State St, life safety and infrastructure improvements	$1,511,691.89	$1,510,048.85	$1,643.04	$0.00	
Randolph, Agency of Agriculture, Food and Markets and of Natural Resources, collaborative laboratory, construction	$3,944,000.00	$3,577,471.23	$0.00	$366,528.77	
Waterbury, WSOC Weeks building renovation and fit up	$1,152,085.00	$735,360.20	$22,961.09	$393,763.71	
Newport, Northern State Correctional Facility, doore control replacement & perimeter control	$1,715,000.00	$1,611,358.38	$103,641.62	$0.00	

PROJECT	PROJECT BUDGET	AMOUNT EXPENDED	ENUCMBRANCE AMOUNT	PROJECT BALANCE	COMMENTS
Montpelier, 109 & 111 State St, final design & construction	$48,838.06	$3,710.00	$0.00	$45,128.06	
Montpelier, 133 State St, renovations of mainframe workspace to Office Space (ADS)	$700,000.00	$0.00	$76,714.00	$169,734.26	
Rutland, ASA Bloomer building, rehabilitation of building and components and systems, and planning and use study	$1,050,000.00	$942,850.00	$107,150.00	($0.00)	
Springfield, State Office Building, repair of the retaining wall, and environmental remediation associated with retaining wall project	$1,906,341.75	$1,906,341.75	$0.00	$0.00	
St. Albans, Frankly County Courthouse, ADA renovations, new handicap access ramp and related exterior renovations	$300,000.00	$124,563.76	$175,436.24	$0.00	
Waterbury, WSOC , Stanley & Wasson, demolition of Stanley Hall and programming, schematic design and design development for Wasson Hall	$950,000.00	$593,714.65	$11,913.40	$344,371.95	
Rutland, MVRCF, repair of the historic brick and stone masonry wall used as the perimeter security for the facility	$697,052.94	$694,202.94	$2,850.00	$0.00	
Statewide Correctional Facilities cameras, locks & perimeter intrusion	$299,484.00	$246,123.57	$0.00	$53,360.43	
Chittenden County Regional Correctional Facility and Northwest State Correctional Facility, renovations, beds for therapeutic placement	$598,967.00	$18,268.46	$537,123.50	$43,575.04	
Major Maintenance at Historic Sites Statewide	$299,484.00	$296,220.21	$3,263.79	$0.00	
Construction of the Williston Public Safety Field Station	5,563,407.00	$52,566.04	$5,510,840.96	$0.00	
East Cottage, Robert H. Wood Criminal Justice & Fire Training Center, renovation and Fit-up and historic windows	$1,846,815.00	$1,414,876.76	$240,522.40	$191,415.84	
Acts of 2019					
Statewide, planning, use and contingency	$700,000.00	$209,581.06	$49,580.00	$440,838.94	
Statewide Major Maintenance	$6,468,685.29	$4,428,518.99	$1,525,764.93	$99,451.14	
Statewide, BGS engineering and architectural project costs	$1,364,780.86	$941,777.10	$0.00	$423,003.76	
Statewide, physical security enhancements	$275,000.00	$271,528.98	$0.00	$3,471.02	
108 Cherry St, Parking Garage Repairs	$3,000,000.00	$50,000.00	$0.00	$2,950,000.00	
120 State St stair towers and rear entry	$3,043,691.89	$2,436,892.08	$0.00	$1,063,107.92	
State House New carpeting or repair of carpeting near the Governors Ceremonial office, the Cedar Creek Room and the Card Room.	$45,000.00	$0.00	$0.00	$45,000.00	
Montpelier DOL Facilities modernization project	$120,000.00	$69,255.29	$50,744.71	$0.00	
Northeast State Correctional Facility, direct digital HVAC control system replacement	$900,000.00	$14,292.48	$504,511.21	$381,196.31	
Rutland ASA Bloomer, major renovation	$250,000.00	$215,624.66	$32,720.46	$1,654.88	
Southern State Correction Facility, door control project	$1,450,000.00	$439,384.72	$192,986.65	$817,628.63	
Statewide, secure residential recovery facility, replacement, land acquision, design, permitting and construction documents	$2,962,937.00	$1,414,505.80	$1,548,431.20	$0.00	
Statewide, correctional facility, life safety and security needs and enhancements	$246,911.00	$178,477.51	$68,432.49	$1.00	
Major Maintenance at historic sites, statewide	$246,911.00	$163,962.93	$82,948.07	$0.00	
Design Documents for the reloactaion of the Middlesex Field Station	$691,352.00	$659,307.14	$32,044.86	$0.00	
Big E	$197,529.00	$188,531.50	$8,997.50	$0.00	
Acts of 2020					
Statewide, BGS engineering and architectural project costs	$3,735,000.00	$482,882.49	$0.00	$3,252,117.51	
Statewide, physical security enhancements	$275,000.00	$51,171.55	$1,950.00	$221,878.45	
Statewide Major Maintenance	$6,776,507.00	$1,551,913.70	$1,530,709.39	$3,693,883.91	
Statewide, planning, use and contingency	$529,077.00	$0.00	$0.00	$529,077.00	
108 Cherry St, Parking Garage Repairs	$7,400,000.00	$50,000.00	$0.00	$7,350,000.00	

PROJECT	PROJECT BUDGET	AMOUNT EXPENDED	ENUCMBRANCE AMOUNT	PROJECT BALANCE	COMMENTS
State House, new drapes and carpeting in the Governor's ceremonial office or in the vesibule near the Governor's ceremonial office, the Hall of Flags, Senate Secretary's Office and carpeting or carpeting repair in the Card Room	$75,000.00	$0.00	$0.00	$75,000.00	
Montpelier DOL Facilities modernization project	$300,000.00	$0.00	$9,056.54	$290,943.46	
Northeast State Correctional Facility, direct digital HVAC control system replacement	$900,000.00	$0.00	$0.00	$900,000.00	
Rutland ASA Bloomer, major renovation	$250,000.00	$72,499.00	$148,147.00	$29,354.00	
Southern State Correction Facility, door control project	$1,000,000.00	$0.00	$1,000,000.00	$0.00	
Montpelier, State House, HVAC, planning and design to address air quality and mold Issues	$500,000.00	$25,661.00	$334,539.00	$139,800.00	
Newport, Orleans County Courthouse, replacement, site acquisition, planning, and design for stand-alone courthouse with no retail space	$1,500,000.00	$20,500.00	$0.00	$1,479,500.00	
Statewide, installation of electric vehicle charging facilities in State-owned parking lots under the jurisdiction of BGS	$75,000.00	$0.00	$0.00	$75,000.00	
State House, cafeteria renovation for a flexible meeting room	$57,000.00	$11,612.78	$12,607.22	$32,780.00	
AHS - Residential Recovery	$1,499,043.00	$57,031.73	$97,340.00	$1,344,671.27	
AHS - Corr Fac Safety & Security	$224,857.00	$4,399.14	$0.00	$2,204,457.86	
Greenhouse Rebuild	$199,872.00	$10,868.40	$26,131.60	$162,872.00	
Construction of the Williston Public Safety Field Station	$5,396,556.00	$0.00	$5,396,556.00	$0.00	
Design Documents for the reloactaion of the Middlesex Field Station	$1,998,725.00	$272,113.81	$1,638,541.31	$88,069.88	
Agency of Agriculture, Food and Markets for Major Maintenance at the Vermont Building of the Eastern States	$279,821.00	$215,155.56	$48,303.75	$16,361.69	
Acts of 2021					
Statewide, BGS engineering and architectural project costs	$997,407.00	$0.00	$0.00	$997,407.00	
Statewide, physical security enhancements	$250,000.00	$0.00	$0.00	$250,000.00	
Statewide Major Maintenance	$6,957,925.00	$0.00	$0.00	$6,957,925.00	
Statewide, planning, use and contingency	$500,000.00	$0.00	$0.00	$500,000.00	
108 Cherry St, Parking Garage Repairs	$3,100,000.00	$0.00	$0.00	$3,100,000.00	
Montpelier State House maintenance of interior historic finishes	$50,000.00	$0.00	$0.00	$50,000.00	
Montpelier State House exhibition, interpretation design and construction	$40,000.00	$0.00	$0.00	$40,000.00	
Newport Courthouse replacement, planning and design	$500,000.00	$0.00	$0.00	$500,000.00	
Rutland ASA Bloomer, major renovation	$400,000.00	$0.00	$0.00	$400,000.00	
Southern State Correction Facility, door control project	$2,750,000.00	$0.00	$0.00	$2,750,000.00	
Waterbury State Office Complex, historic core roof replacements	$1,000,000.00	$0.00	$0.00	$1,000,000.00	
AHS-Res Recovery Facility	$11,495,447.00	$7,608.00	$45,000.00	$11,442,839.00	
AHS-Womens Corr Facility	$495,493.00	$0.00	$0.00	$495,493.00	
SW Corr Facility Enhancement	$247,747.00	$0.00	$0.00	$247,747.00	
Recreational Grants	$300,000.00	$98,402.50	$0.00	$201,597.50	
Human Services Grant	$150,000.00	$21,377.50	$0.00	$128,622.50	
Educational Grant	$150,000.00	$88,979.00	$0.00	$61,021.00	
Regional Economic Development Grant	$300,000.00	$246,233.00	$0.00	$53,767.00	
BIG E	$257,657.00	$72,041.23	$70,155.73	$115,460.04	
DPS Williston Field Station	$5,569,346.00	$10,175.00	$2,391,786.54	$3,167,384.46	
DPS Middlesex Field Station	$495,493.00	$0.00	$0.00	$495,493.00	
DOL Upgrades	$495,493.00	$0.00	$0.00	$495,493.00	