FY 2021 HIGH MILEAGE USERS REPORT

Background

As a part of the Fleet Management Services (FMS) program, the Department of Buildings and General Services (BGS) conducts a review of the mileage reimbursement records of all departments at the end of each fiscal year to identify high mileage drivers. The following is a summary of the FY 2021 review:

Number of Employees Reimbursed for Mileage at the Full Rate	1,498
Total Miles Reimbursed at Full Rate	2,159,660
Total Cost to State	$ 1,228,783
Number of Employees Reimbursed More Than 12,000 Miles at Full Rate (High Mileage Users)	32
Total Miles Reimbursed by the 27 Employees	572,732
• Average Miles Driven per Employee	17,898
Total Cost to State	$ 326,163
• Average Reimbursement Per Employee	$ 10,193

Following this review, departments are contacted to inform them of their high mileage drivers, and to advise them of potential savings which may be available by shifting employees with high mileage reimbursements to an FMS vehicle.

Mileage Breakeven Point

The mileage breakeven is the point at which it becomes more cost effective to utilize a fleet vehicle versus reimbursing an employee for driving their private vehicle at the full mileage reimbursement rate. The breakeven point in FY2021 is 12,000 miles. For travel greater than 12,000 miles, driving a fleet vehicle saves the State money. It should be noted that the cost analysis is based on using the most economical current model compact sedan available through State contract and current fuel prices.

The following chart details the number of State employees, by department, that during fiscal year 2021 exceeded the 12,000-mile breakeven point:

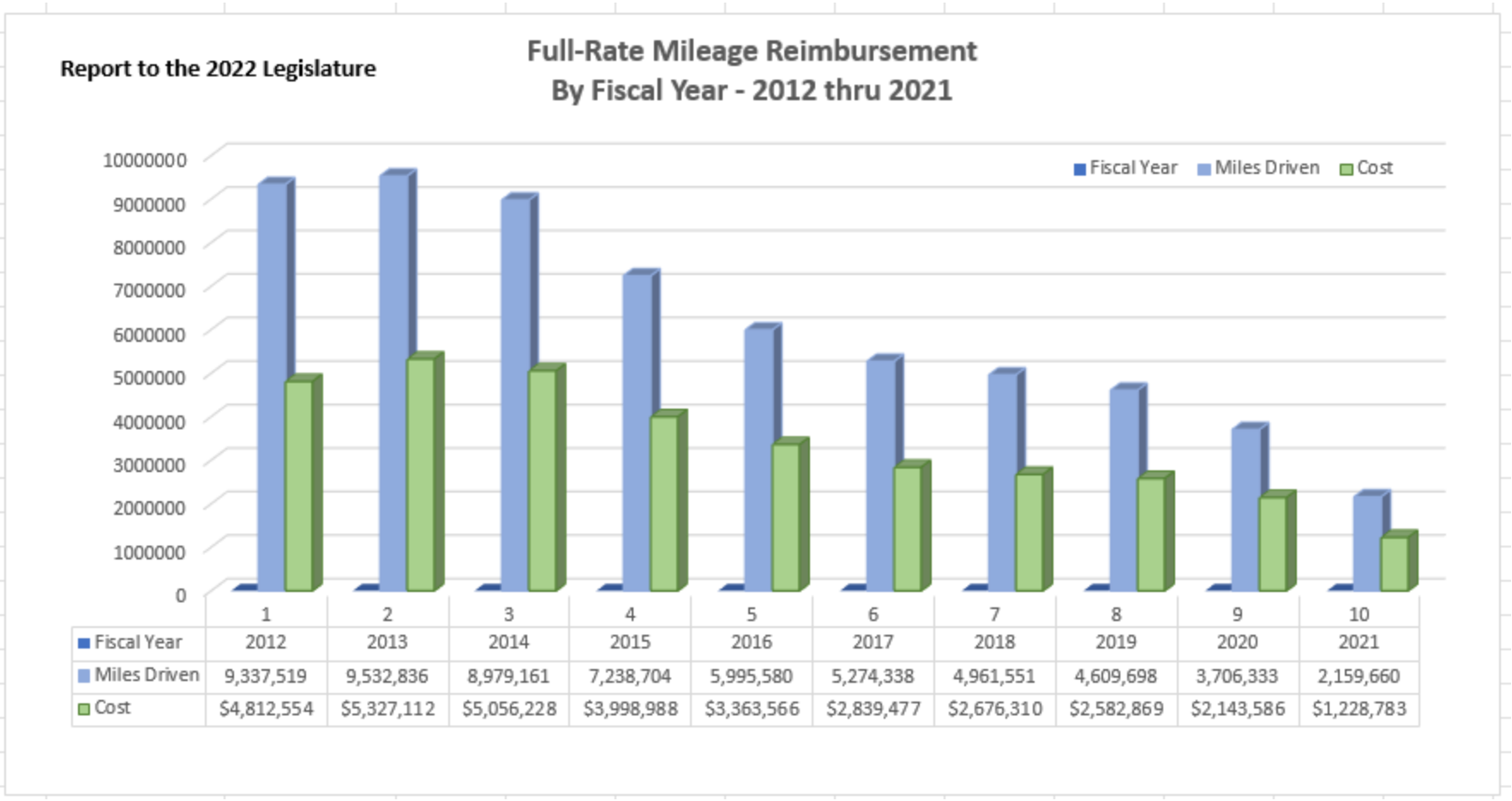
State Employees Reimbursed > 12,000 Miles (Breakeven Point)

Department	# Of Employees	Total Miles	Total Amt Reimbursed
Transportation Agency	12	237,289	$ 135,509
Corrections	8	127,764	$ 72,649
Judiciary	7	118,571	$ 67,327
Labor	3	46,654	$ 26,991
Environmental Conservation	2	37,461	$ 21,350
Totals	32	527,732	$ 326,163

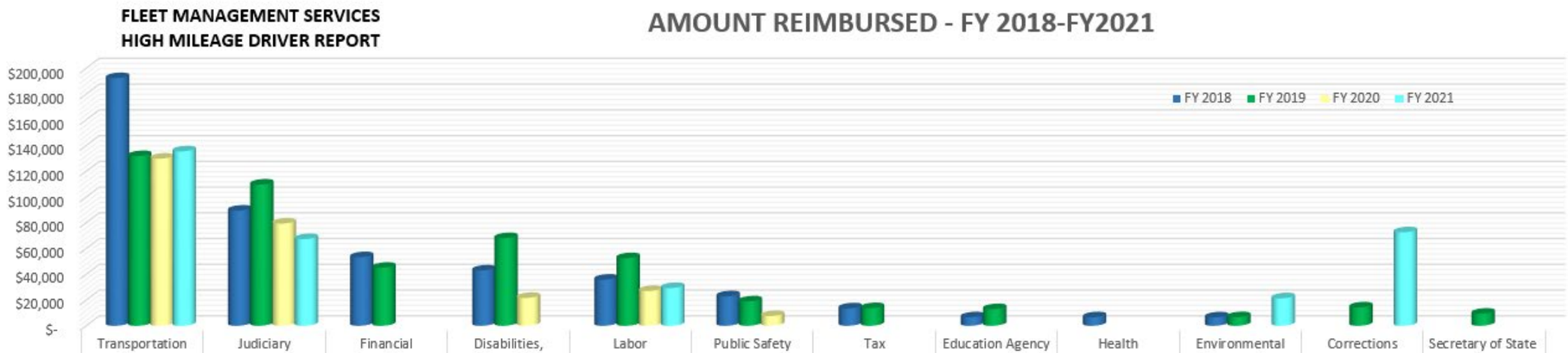
Mileage Reimbursement History

Full-Rate Mileage Reimbursements by Fiscal Year

Fiscal Year	Miles	Cost
2021	2,159,660	$1,228,783
2020	3,706,333	$2,143,586
2019	4,609,698	$2,582,869
2018	4,961,551	$2,676,310
2017	5,274,338	$2,839,477
2016	5,995,580	$3,363,566
2015	7,238,704	$3,998,988
2014	8,979,161	$5,056,228
2013	9,532,836	$5,327,112
2012	9,337,519	$4,812,554



	1	2	3	4	5	6	7	8	9	10
Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Miles Driven	9,337,519	9,532,836	8,979,161	7,238,704	5,995,580	5,274,338	4,961,551	4,609,698	3,706,333	2,159,660
Cost	$4,812,554	$5,327,112	$5,056,228	$3,998,988	$3,363,566	$2,839,477	$2,676,310	$2,582,869	$2,143,586	$1,228,783



	Transportation Agency	Judiciary	Financial Regulation	Disabilities, Aging, Indep Living	Labor	Public Safety	Tax	Education Agency	Health	Environmental Conservation	Corrections	Secretary of State
FY 2018	$192,383	$89,460	$53,301	$42,909	$35,834	$22,860	$13,524	$6,605	$6,576	$6,511		
FY 2019	$131,780	$109,710	$45,084	$68,056	$52,491	$18,932	$13,713	$12,911		$6,673	$14,278	$9,362
FY 2020	$129,867	$79,445		$21,644	$26,991	$7,532						
FY 2021	$135,509	$67,327			$29,328					$21,350	$72,649	