

Act 26 (H.492)

Vermont Capital Construction Proposal 2016-2017			Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Passed 5/08/15			COC As Passed 5/14/15			As Passed Notes	line #
line #	COC Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request		
<b>Section 2: Department of Buildings and General Services</b>																
1																1
2	2(b)(1), 2(c)(1)	Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000		2
3	2(b)(2), 2(c)(2)	Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000		3
4	2(b)(3), 2(c)(3)	Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000		4
5	2(b)(4), 2(c)(4)	Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000		5
6	2(b)(5), 2(c)(5)	Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	9,000,000	9,000,000	18,000,000	8,210,287	8,000,000	16,210,287	8,210,287	8,000,000	16,210,287		6
7	2(b)(6), 2(c)(6)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239		7
8	2(b)(7), 2(c)(7)	Statewide Physical Security Enhancements	250,000	250,000	500,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000		8
9	2(b)(8)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000		9
10	2(b)(9)	Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000		10
11	2(c)(8)	Montpelier - 115 State Street -State House Lawn, Access Improvements and Water Intrusion	300,000	0	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	300,000		11
12	2(b)(10), 2(c)(9)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000		12
13	2(b)(11)	Montpelier - DOL Parking Lot Expansion	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000	400,000	0	400,000		13
14	2(b)(12)	Middlesex - VSARA Renovations	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000		14
15	2(b)(13)	Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000		15
16	2(b)(14), 2(c)(10)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	2,500,000	16,931,385	19,431,385	2,500,000	16,931,385	19,431,385	2,500,000	14,048,174	16,548,174	sec 24, 24c, 26	16
17	2(b)(15)	Southern State Correctional Facility - Steamline Replacement	600,000	600,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	1,200,000		17
18	2(b)(16), 2(c)(11)	Southern State Correctional Facility Copper Waterline Replacement	900,000	1,100,000	2,000,000	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086		18
19	2(b)(17)	St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000		19
20	2(b)(18), 2(c)(12)	Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000		20
21	2(b)(19)	Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	17,451,826	0	17,451,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	see sec 2(d)	21
22	2(b)(20)	White River Jct - Windsor Courthouse MEP, security, energy - design	400,000	0	400,000	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000		22
23		Statehouse security and safety protocol				60,000	0	60,000	0	0	0	0	0	0	see sec 2(b)	23
24	2(c)(13)	Statewide Strategic Building Realignments				0	300,000	300,000	0	300,000	300,000	0	300,000	300,000		24
25	2(b)(21)	Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements							200,000		200,000	200,000		200,000		25
26																26
27		<b>Buildings &amp; General Services</b>	<b>38,384,904</b>	<b>29,500,622</b>	<b>67,885,526</b>	<b>42,013,703</b>	<b>33,333,833</b>	<b>75,347,536</b>	<b>41,363,990</b>	<b>32,333,833</b>	<b>73,697,823</b>	<b>41,313,990</b>	<b>29,450,622</b>	<b>70,764,612</b>		27
28																28
29		<b>Section 3: Agency of Administration and IT Investments</b>														29
30	3(a)(1), 3(a)(2)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000		30
31	3(b)(1), 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,313,000	9,375,000	14,688,000	5,313,000	9,375,000	14,688,000	5,000,000	9,267,470	14,267,470	5,000,000	9,267,470	14,267,470		31
32	3(c)	AHS: Health and Human Services Enterprise IT System	8,000,000	8,000,000	16,000,000	2,000,000	6,000,000	8,000,000	0	6,000,000	6,000,000	0	5,463,211	5,463,211	sec 36	32
33																33
34		<b>Agency of Administration</b>	<b>13,438,000</b>	<b>17,500,000</b>	<b>30,938,000</b>	<b>7,438,000</b>	<b>15,500,000</b>	<b>22,938,000</b>	<b>5,125,000</b>	<b>15,392,470</b>	<b>20,517,470</b>	<b>5,125,000</b>	<b>14,855,681</b>	<b>19,980,681</b>		34
35																35
36		<b>Section 4: Agency of Human Services</b>														36
37	4(a)(1), 4(b)(1)	DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000		37
38	4(a)(2)	DOC Camera and Systems	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000		38
39	4(a)(3), 4(b)(2)	DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000		39
40		<b>Human Services</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>		40

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41																41
42		<b>Section 5: Judiciary</b>													sec 27	42
44	5(a)	ADA Compliance County Courthouses	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000		44
45	5(b)(1), 5(c)(1)	Statewide Court Security Systems and Improvements	0	100,000	100,000	100,000	100,000	200,000	150,000	150,000	300,000	150,000	125,000	275,000		45
46	5(b)(2), 5(c)(2)	Case Management IT System							750,000	5,000,000	5,750,000	550,000	4,000,000	4,550,000	sec 35	46
43	5(b)(3)	Hyde Park, Lamoille County Courthouse	5,200,000	0	5,200,000	5,200,000	0	5,200,000	0	0	0	5,000,000	0	5,000,000	sec 37	43
47																47
48		<b>Judiciary</b>	<b>5,380,000</b>	<b>100,000</b>	<b>5,480,000</b>	<b>5,480,000</b>	<b>100,000</b>	<b>5,580,000</b>	<b>1,080,000</b>	<b>5,150,000</b>	<b>6,230,000</b>	<b>5,880,000</b>	<b>4,125,000</b>	<b>10,005,000</b>		48
49																49
50		<b>Section 6: Commerce and Community Development</b>														50
51	6(a)(1), 6(c)(1)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000		51
52	6(a)(2), 6(c)(2)	Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000	118,000	50,000	168,000	118,000	50,000	168,000	118,000	50,000	168,000		52
53	6(b)(1), 6(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000		53
54	6(b)(2), 6(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000		54
55	6(b)(3)	Unmarked Burial Fund	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000		55
56		<b>Commerce and Community Development</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>		56
57																57
58																58
59		<b>Section 7: Building Communities Grants</b>														59
60	7(a)(1), 7(c)(1)	Historic Preservation Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		60
61	7(a)(2), 7(c)(2)	Historic Barns and Agricultural Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		61
62	7(a)(3), 7(c)(3)	Cultural Facilities Grant: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		62
63	7(a)(4), 7(c)(4)	Recreational Facilities Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		63
64	7(a)(5), 7(c)(6)	Regional Economic Development Grant Program				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		64
65	7(b), 7(d)	Competitive Grants Program: Agricultural Fair Capital Projects				200,000	200,000	400,000	225,000	225,000	450,000	200,000	200,000	400,000		65
66	7(e)(1), 7(f)(1)	Human services and education facilities: Annual Appropriations: Human Services				200,000	200,000	400,000	120,000	110,000	230,000	100,000	100,000	200,000	see sec 7(g)	66
67	7(e)(2), 7(f)(2)	Human services and education facilities: Annual Appropriations: education							120,000	110,000	230,000	100,000	100,000	200,000	see sec 7(g)	67
68		<b>Building Communities Grants</b>				<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,590,000</b>	<b>1,570,000</b>	<b>3,160,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>		68
69																69
70																70
71		<b>Section 8: Agency of Education</b>														71
72	8(a)(1), 8(b)	Emergency Aid				82,188	60,000	142,188	82,188	60,000	142,188	82,188	60,000	142,188		72
73	8(a)(2)	State Aid for School Construction	4,057,688	0	4,057,688	3,975,500	0	3,975,500	3,975,500	0	3,975,500	3,975,500	0	3,975,500		73
74		Future State Construction Aid for District Consolidation		3,000,000	3,000,000		300,000	300,000			0			0	sec 33	74
75																75
76		<b>Agency of Education</b>	<b>4,057,688</b>	<b>3,000,000</b>	<b>7,057,688</b>	<b>4,057,688</b>	<b>360,000</b>	<b>4,417,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>		76
77																77

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78		<b>Section 9: UVM</b>														78
79	9(a), 9(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	sec 24d	79
80		University of Vermont	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>		80
81																81
82		<b>Section 10: Vermont State Colleges</b>														82
83	10(a)(1), 10(b)(1)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	sec 24d	83
84	10(a)(2), 10(b)(2)	VTC engineering technology laboratories: plan, design and upgrade				0	1,000,000	1,000,000	1,000,000	500,000	1,500,000	1,000,000	500,000	1,500,000	sec 10(c) matching grant	84
85		Vermont State Colleges	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>2,400,000</b>	<b>3,800,000</b>	<b>2,400,000</b>	<b>1,900,000</b>	<b>4,300,000</b>	<b>2,400,000</b>	<b>1,900,000</b>	<b>4,300,000</b>		85
86																86
87		<b>Section 11: Agency of Natural Resources</b>														87
88	11(a)(1), 11(d)(1)	<b>Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants</b>	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000		88
89	11(a)(2), 11(d)(2)	Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000		89
90	11(a)(3), 11(d)(3)	<b>Drinking Water Supply -Drinking Water State Revolving Fund</b>	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834		90
91	11(a)(4), 11(d)(4)	Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000		91
92	11(a)(5), 11(d)(5)	<b>Ecosystem Restoration and Protection</b>	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000		92
93	11(a)(6), 11(d)(6)	<b>Dam safety and hydrology projects- DEC</b>	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580		93
94		<b>Municipal Pollution Control Grants</b>														94
95	11(a)(7)	Pownal Principal	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000		95
96	11(a)(8)	Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929		96
97	11(a)(9)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies				392,258		392,258	392,258		392,258	392,258		392,258		97
98	11(b)(1), 11(e)(1)	<b>Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation</b>	3,000,000	3,000,000	6,000,000	2,500,000	2,500,000	5,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000		98
99	11(b)(2), 11(e)(2)	<b>Forest Parks and Recreation Dam: Sweet Pond Guilford</b>	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000		99
100	11(c)(1), 11(f)(1)	<b>Fish and Wildlife - general infrastructure projects</b>	0	150,000	150,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000		100
101		F&W: Conservation Camps and Shooting Ranges	300,000	200,000	500,000	0	0	0	0	0	0	0	0	0		101
102		F&W: Roxbury Hatchery - Construction and Bid Documents	400,000	0	400,000	0	0	0	0	0	0	0	0	0		102
103		F&W: Hatchery Improvements	350,000	350,000	700,000	0	0	0	0	0	0	0	0	0		103
104		F&W: Wildlife Management Area Infrastructure	75,000	75,000	150,000	0	0	0	0	0	0	0	0	0		104
105		F&W: Fishing Access Areas	0	100,000	100,000	0	0	0	0	0	0	0	0	0		105
106	11(c)(2), 11(f)(2)	Walleye: to upgrade and repare rearing, restoration, and stocking infrastructure							25,000	25,000	50,000	25,000	25,000	50,000		106
107																107
108		<b>Agency of Natural Resources</b>	<b>13,064,343</b>	<b>13,218,000</b>	<b>26,282,343</b>	<b>12,956,601</b>	<b>12,718,000</b>	<b>25,674,601</b>	<b>13,481,601</b>	<b>13,243,000</b>	<b>26,724,601</b>	<b>13,481,601</b>	<b>13,243,000</b>	<b>26,724,601</b>		108
109																109
110		<b>Section 12: Military</b>														110
111	12(a)(1), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000		111
112	12(a)(2)	Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	75,000	0	75,000	21,624		21,624	59,759		59,759	59,759		59,759	sec 38	112
113		<b>Military</b>	<b>825,000</b>	<b>750,000</b>	<b>1,575,000</b>	<b>771,624</b>	<b>750,000</b>	<b>1,521,624</b>	<b>809,759</b>	<b>750,000</b>	<b>1,559,759</b>	<b>809,759</b>	<b>750,000</b>	<b>1,559,759</b>		113
114																114

Act 26 (H.492)

Vermont Capital Construction Proposal 2016-2017		Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Passed 5/08/15			COC As Passed 5/14/15			As Passed Notes	line #	
line #	COC Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request		
115		<b>Section 13: Department Public Safety</b>														115
116	13	Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	sec 13(b) fed match, sec 42-45	116
117		<b>Public Safety</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>		117
118																118
119		<b>Section 14: Agency of Agriculture</b>														119
120	14(a)(1), 14(b)(1)	Best Management Practices & CREP	1,400,000	1,800,000	3,200,000	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412		120
121	14(a)(2), 14(b)(2)	Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	200,000	115,000	315,000	200,000	115,000	315,000	200,000	115,000	315,000		121
122	14(a)(3)	Community and nonprofit agricultural water quality projects							250,000		250,000	250,000		250,000	sec 14(c)	122
123																123
124		<b>Agency of Agriculture</b>	<b>1,600,000</b>	<b>1,915,000</b>	<b>3,515,000</b>	<b>1,952,412</b>	<b>1,915,000</b>	<b>3,867,412</b>	<b>2,202,412</b>	<b>1,915,000</b>	<b>4,117,412</b>	<b>2,202,412</b>	<b>1,915,000</b>	<b>4,117,412</b>		124
125																125
126		<b>Section : Vermont Public Television</b>														126
127		Transmission Security	300,000	0	300,000			0			0			0		127
128		Production Modernization	75,000	0	75,000			0			0			0		128
129		<b>Vermont Public Television</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		129
130																130
131		<b>Section 15: Vermont Rural Fire Protection</b>														131
132	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000		132
133		<b>Vermont Rural Fire Protection</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>		133
134																134
135		<b>Section 16: Vermont Veterans Home</b>														135
136	16	Electronic Medical Records	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000	H&S: comply with VITL	136
137		<b>Vermont Veterans Home</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>		137
138																138
139		<b>Section 17: Vermont Historical Society</b>														139
140	17	Capital Debt Reduction match	75,000	0	75,000	75,000		75,000	50,000		50,000	50,000		50,000	must be matched	140
141		<b>Vermont Historical Society</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>		141
142																142
143		<b>Section 18: Vermont Housing and Conservation Board</b>														143
144		VHCB Investments	2,800,000	2,800,000	5,600,000	4,800,000	2,800,000	7,600,000								144
145	18(a)(1), 18(b)(1)	Statewide: water quality improvement projects							1,500,000	1,000,000	2,500,000	1,500,000	1,000,000	2,500,000		145
146	18(a)(2), 18(b)(2)	Housing							1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000		146
147	18(a)(3)	Statewide: water quality improvement projects or other conservation and ag projects							1,250,000		1,250,000	1,250,000		1,250,000		147
148																148
149		<b>Vermont Housing and Conservation Board</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>5,600,000</b>	<b>4,800,000</b>	<b>2,800,000</b>	<b>7,600,000</b>	<b>4,550,000</b>	<b>2,800,000</b>	<b>7,350,000</b>	<b>4,550,000</b>	<b>2,800,000</b>	<b>7,350,000</b>		149
150																150
151		<b>Section 19: Vermont Interactive Technologies</b>													sec 34	151
152	19	Transmission Security							220,000		220,000	220,000		220,000		152
153		<b>Vermont Interactive Technologies</b>							<b>220,000</b>	<b>0</b>	<b>220,000</b>	<b>220,000</b>	<b>0</b>	<b>220,000</b>		153
154																154
155		<b>Section 20: General Assembly</b>														155
156	20(a)	House & Senate: IRC IT project							120,000		120,000	120,000		120,000	sec 47	156
157	20(b)	Statehouse Security: Sgt at Arms								5,000	5,000	60,000		60,000	sec 46 H see sec 2(b)	157
158		<b>House &amp; Senate: IRC IT project</b>							<b>120,000</b>	<b>5,000</b>	<b>125,000</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>		158
159																159
160		<b>TOTAL - CAPITAL PROJECTS</b>	<b>84,417,935</b>	<b>72,203,622</b>	<b>156,621,557</b>	<b>85,363,028</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>80,068,449</b>	<b>77,139,303</b>	<b>157,207,752</b>	<b>84,688,449</b>	<b>72,519,303</b>	<b>157,207,752</b>		160

Act 26 (H.492)

Vermont Capital Construction Proposal 2016-2017		Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Passed 5/08/15			COC As Passed 5/14/15			As Passed Notes	line #	
line #	COC Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request		line #
161																161
162		<b>Proposed Funding Available</b>														162
163		<b>Section 19/21 Reallocations &amp; Transfers</b>														163
164	21(a)(1)	10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,062.60		49,062.60	49,062.60		49,062.60	49,062.60		49,062.60	49,062.60		49,062.60		164
165	21(a)(2)	2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16				352,412.25		352,412.25	352,412.25		352,412.25	352,412.25		352,412.25	H&S: returned in Sec.14	165
166		1105991002 - DII - VIEWS Acts of 2010 No 161 Sec 2				1,252,109.00		1,252,109.00	0.00		0.00	0.00		0.00		166
167	21(a)(3)	1204000023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702.15		28,702.15	28,702.15		28,702.15	28,702.15		28,702.15	28,702.15		28,702.15		167
168	21(a)(4)	1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00		5,000.00		168
169	21(a)(5)	1110991204 - VT Public TV Acts of 2011 No. 40 Sec 17				856.00		856.00	856.00		856.00	856.00		856.00		169
170	21(a)(6)	1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,236.66		58,236.66	58,236.66		58,236.66	58,236.66		58,236.66	58,236.66		58,236.66		170
171	21(a)(7)	1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642.16		156,642.16	156,642.16		156,642.16	156,642.16		156,642.16	156,642.16		156,642.16		171
172	21(a)(8)	1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913.12		19,913.12	19,913.12		19,913.12	19,913.12		19,913.12	19,913.12		19,913.12		172
173	21(a)(9)	E-911 Acts of 2013 No 51 Sec 18a				9,940.00		9,940.00	9,940.00		9,940.00	9,940.00		9,940.00		173
174	21(a)(10)	1110991304 - VT Public TV Acts of 2013 No 51 Sec 15				0.21		0.21	0.21		0.21	0.21		0.21		174
175	21(b)(1)	6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14				0.07		0.07	0.07		0.07	0.07		0.07		175
176	21(b)(2)	6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12				6,981.00		6,981.00	6,981.00		6,981.00	6,981.00		6,981.00		176
177	21(b)(3)	6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483.32		35,483.32	35,483.32		35,483.32	35,483.32		35,483.32	35,483.32		35,483.32		177
178	21(b)(4)	6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12				128,802.00		128,802.00	128,802.00		128,802.00	128,802.00		128,802.00		178
179	21(b)(5)	6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8				287,204.00		287,204.00	87,204.00		87,204.00	87,204.00		87,204.00		179
180	21(c)(1)	Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556.36		45,556.36	45,556.36		45,556.36	45,556.36		45,556.36	45,556.36		45,556.36		180
181	21(c)(2)	Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078.21		7,078.21	7,078.21		7,078.21	7,078.21		7,078.21	7,078.21		7,078.21		181
182	21(c)(3)	Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,785.97		353,785.97	353,785.97		353,785.97	353,785.97		353,785.97	353,785.97		353,785.97		182
183	21(c)(4)	Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000.00		75,000.00	75,000.00		75,000.00	75,000.00		75,000.00	75,000.00		75,000.00		183
184	21(c)(5)	Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000.00		228,000.00	228,000.00		228,000.00	228,000.00		228,000.00	228,000.00		228,000.00		184
185																185
186		<b>Total Reallocations/Transfers FY 2016</b>	<b>1,062,460.55</b>	<b>0.00</b>	<b>1,062,460.55</b>	<b>3,100,765.08</b>	<b>0.00</b>	<b>3,100,765.08</b>	<b>1,648,656.08</b>	<b>0.00</b>	<b>1,648,656.08</b>	<b>1,648,656.08</b>	<b>0.00</b>	<b>1,648,656.08</b>		186
187																187
188		<b>Section 20/22: General Obligation Bonds and Appropriations</b>														188
189	22(a)	Capital Borrowing: GF Bonding	144,000,000.00		144,000,000.00	144,000,000.00		144,000,000.00	144,000,000.00		144,000,000.00	144,000,000.00		144,000,000.00		189
190	22(b)	Bond Premiums	11,559,096.05		11,559,096.05	11,559,096.05		11,559,096.05	11,559,096.05		11,559,096.05	11,559,096.05		11,559,096.05		190
191																191
192		<b>Total</b>	<b>155,559,096.05</b>	<b>0</b>	<b>155,559,096.05</b>	<b>155,559,096.05</b>	<b>0</b>	<b>155,559,096.05</b>	<b>155,559,096.05</b>	<b>0</b>	<b>155,559,096.05</b>	<b>155,559,096.05</b>	<b>0</b>	<b>155,559,096.05</b>		192
193																193
194		<b>TOTAL FUNDS AVAILABLE</b>	<b>156,621,556.60</b>		<b>156,621,556.60</b>	<b>158,659,861</b>		<b>158,659,861</b>	<b>157,207,752</b>		<b>157,207,752</b>	<b>157,207,752</b>		<b>157,207,752</b>		194
195																195
196		<b>SUMMARY</b>														196
197	1 (a)	<b>Total Spending</b>	<b>84,417,934.60</b>	<b>72,203,622.00</b>	<b>156,621,556.60</b>	<b>85,363,028</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>80,068,449</b>	<b>77,139,303</b>	<b>157,207,752</b>	<b>84,688,449</b>	<b>72,519,303</b>	<b>157,207,752</b>		197
198		<b>Revenues Available</b>	<b>156,621,556.60</b>	<b>72,203,622.00</b>	<b>156,621,556.60</b>	<b>158,659,861</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>157,207,752</b>	<b>77,139,303</b>	<b>157,207,752</b>	<b>157,207,752</b>	<b>72,519,303</b>	<b>157,207,752</b>		198
199		<b>Difference</b>	<b>72,203,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,296,833</b>	<b>0</b>	<b>0</b>	<b>77,139,303</b>	<b>0</b>	<b>0</b>	<b>72,519,303</b>	<b>0</b>	<b>0</b>		199